

**KWAZULU-NATAL PROVINCIAL LEGISLATURE
FINANCE PORTFOLIO COMMITTEE**

**REPORT ON THE 2022/23 ANNUAL PERFORMANCE PLAN AND
BUDGET FOR VOTE 6:
PROVINCIAL TREASURY**

Introduction

The core mandate of the Finance Portfolio Committee is to conduct oversight primarily on Vote 6: Treasury, as well as transversally, over the financial performance of all government departments and entities. Scrutinising the budget for Treasury and making recommendations thereon is part of this Committee's mandate.

Committee Budget Hearing with Vote 6: Treasury

The Committee met on 17 March 2022 to consider 2022/23 Annual Performance and Budget allocation for Vote 6: Treasury.

Budget allocation per programme in 2022/23 financial year

	Main Budget 2021/22	Main Budget 2022/23	Increase/ (Decrease)
R thousand			
Prog 1 : Administration	210 078	225 548	7%
Prog 2 : Sustainable Resource Management	55 396	53 346	-4%
Prog 3 : Financial Governance	200 057	203 670	2%
Prog 4 : Internal Audit	107 237	116 419	9%
Prog 5 : Municipal Finance Management	81 077	85 126	5%
	653 845	684 109	5%

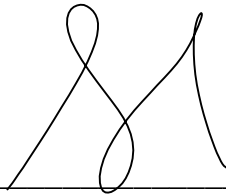
Programme 1: Administration is allocated R225,548 million. Programme 2: Sustainable Resource Management is allocated R53,346 million. Programme 3: Financial Governance is allocated R203, 670 million. Programme 4: Internal Audit is allocated R116, 419 million. Programme 5: Municipal Finance Management is allocated R85, 126 million.

Conclusion

Members of the Finance Portfolio Committee unanimously adopted the 2022/23 Annual Performance Plan and Budget for Vote 6: Treasury.

I would like to thank all Members of the Finance Portfolio Committee for their cooperation and dedication to their work as well as the Legislature Support staff attached to the Finance Portfolio Committee for their support. On behalf of the Committee, I would like to thank the MEC for Finance and all officials of the Provincial Treasury.

The Committee recommends that the House votes in support of the 2022/23 Budget allocation to Treasury totalling R684,109 million.



Hon. S C Nkosi

Chairperson: Finance Portfolio Committee

Date: 3 May 2022