

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2022

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year ending on 31 March 2023, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“**national conditional grants**” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**conditional allocation**” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**municipal financial year**” means a financial year for municipalities ending on 30 June;

“**receiving municipal officer**” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“**transferring provincial officer**” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“**Province**” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**Division of Revenue Act**” means the Division of Revenue Act, 2022;

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**this Act**” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed

without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2022/23 financial year to finalise expenditure which could not take place in the 2021/22 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2022/23 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
- (ii) minimises the risk of under-spending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

- (i) give notice in the *Provincial Gazette* of a reallocation; and
- (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that

is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2022.

Schedule to the KZN Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	767 551	690 192	52 881	24 478	-	26 888
	1 Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	193 426	177 728	1 529	14 169	-	2 000
	2 Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	398 490	363 545	26 464	8 481	-	-
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which transfer to public entity is:</i> Zulu Royal House Trust	175 635	148 919	24 888	1 828	-	24 888
2	Provincial Legislature <i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>	554 480	419 857	125 787	8 836	-	-
	1 Administration..... <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	220 628	211 278	514	8 836	-	-
	2 Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	333 852	208 579	125 273	-	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 490 556	1 983 962	350 789	155 805	-	533 711
	1 Administration..... <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	692 934	617 746	10 858	64 330	-	2 000
	2 Agriculture..... <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 713 185	1 282 066	339 931	91 188	-	-
			10 810		2 300		13 110
			46 265	105 722	50 177		202 164
			61 524		13 900		75 424
			4 610				4 610
	3 Rural Development..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	84 437	84 150	-	287	-	219 963
			16 440				16 440
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 412 995	1 033 734	2 351 850	27 411	-	2 333 720
	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	348 224	328 301	116	19 807	-	2 000
	2 Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery) uMkhanyakude District Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Metro - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Alfred Duma Municipality - Informal Economy Infra. (Economic Recovery) uMsinga Municipality - Informal Economy Infra. (Economic Recovery) AbaQulusi Municipality - Informal Economy Infra. (Economic Recovery) uBuhlebezwe Municipality - Informal Economy Infra. (Economic Recovery) uMhlathuze Municipality - Municipal Employment Initiative eThekweni Metro - Municipal Employment Initiative Ray Nkonyeni Municipality - Municipal Employment Initiative Maphumulo Municipality - Municipal Employment Initiative Mandeni Municipality - Municipal Employment Initiative KwaDukuza Municipality - Municipal Employment Initiative Ndwedwe Municipality - Municipal Employment Initiative Newcastle Municipality - Municipal Employment Initiative uMzinyathi Municipality - Municipal Employment Initiative Greater Kokstad Municipality - Municipal Employment Initiative Dr Nkosazana Dlamini Zuma Municipality - Municipal Employment Initiative Msunduzi Municipality - Municipal Employment Initiative <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocations are:</i> Ithala SOC Ltd Clothing and Textile Hub Operation Vula - Detergents and Chemicals Shared Products Edendale Auto Hub Indumo Shopping mall Shared Infr. SMME & Co-ops incubation <i>of which specific allocations is:</i> KZN Growth Fund Trust (KZNGFT)	467 474	236 363	229 841	1 270	-	-
				4 500			4 500
				1 000			1 000
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				2 000			2 000
				119 910			119 910
				65 000			65 000
				5 000			5 000
				23 500			23 500
				9 000			9 000
				10 000			10 000
				7 410			7 410
				69 115			69 115

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		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which conditional allocations to municipalities are:</i> Newcastle Municipality: Newcastle Airport 3 000 3 000 Ray Nkonyeni Municipality: Margate Airport 5 000 5 000 Zululand Municipality: Prince Mangosuthu Buthelezi Airport 500 500 Msunduzi Municipality: Pietermaritzburg Airport 3 000 3 000 uMhlathuze Municipality: Richards Bay Airport 1 000 1 000 uMhlabayalingana Municipality: uTswayelo Aquaculture 1 000 1 000 <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) 490 991 490 991 Trade and Investment KwaZulu-Natal (TIK) 99 836 99 836 KZN Film Commission (KZNFC) 83 855 83 855 <i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ) 109 945 109 945 <i>of which specific allocations is:</i> Moses Kotane Institute (MKI) 55 108 55 108	928 959	58 974	869 635	350	-	
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) 50 552 50 552 KZN Liquor Authority (KZNSLA) 88 340 88 340	195 574	56 292	138 892	390	-	
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i> <i>of which conditional allocations to municipalities are:</i> eDumbe Municipality: Integrated Economic Development plan 1 000 1 000 uMzinyathi District Municipality: Integrated Economic Development plan 1 000 1 000	24 076	22 076	2 000	-	-	
6	Tourism..... <i>To stimulate economic growth through tourism development.</i> <i>of which conditional allocation to municipalities are:</i> eMadlangeni Municipality: Balele Game Reserve 3 500 3 500 Mtubatuba Municipality: Tourist/Information Centre 6 500 6 500 Richmond Municipality: Highover Game Reserve 3 000 3 000 uMhlabayalingana Municipality: Beach Development 2 500 2 500 Ugu District Municipality: Beach Development 2 500 2 500 <i>of which transfers to public entities are:</i> KwaZulu-Natal Tourism Authority (TKZN) 157 202 157 202 KwaZulu-Natal Sharks Board (KZNSB) 71 443 71 443	300 476	51 731	247 645	1 100	-	
7	Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces 6 402 6 402 <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) 854 830 854 830 <i>of which specific equitable share allocations are:</i> Invasive Alien Species Programme 49 710 49 710 Subsidy from Vote 4 805 120 805 120 <i>of which specific allocations are:</i> South African Association for Marine Biological Research (SAAMBR) 8 366 8 366 Wildlife and Environmental Society of South Africa (WESSA) 525 525	1 148 212	279 997	863 721	4 494	-	
5	Education	57 480 788	52 175 056	2 721 820	2 583 912	-	6 616 718
1	Administration <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i> <i>of which specific allocations are:</i> Improving infrastructure support 14 730 14 730 District champion of OSS/DDM responsibilities 2 000 2 000	2 291 617	1 992 703	40 217	258 697	-	
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant 1 947 730 1 952 777 Maths, Science and Technology grant 70 244 70 244 EPWP Integrated Grant for Provinces 2 193 2 193 Social Sector EPWP Incentive Grant for Provinces 30 508 30 508 <i>of which specific allocation is:</i> Sanitary Dignity Project 52 789 52 789	45 877 836	44 105 952	1 766 837	5 047	-	
3	Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant 34 423 34 423	1 420 736	1 249 858	155 878	15 000	-	
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i> <i>of which specific allocation is:</i> ECD subsidies to NPOs/ECD centres 340 954 340 954 <i>of which conditional grant is:</i> ECD grant 174 344 174 344	1 930 284	1 381 382	548 476	426	-	
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grants are:</i> Education Infrastructure grant 333 813 333 813 ECD grant (maintenance) 12 859 12 859	2 700 811	396 672	-	2 304 139	-	
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant Grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant 61 183 61 183 <i>of which specific allocation is:</i> Additional funds for Presidential Youth Employment Initiative 400 400	3 163 705	3 048 489	114 613	603	-	
			1 479 362		400		1 479 762

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	684 109	666 126	3 778	14 205	-	12 850
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	225 548	211 419	3 435	10 694	-	2 000
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	53 346	52 941	34	371	-	-
3	Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	203 670	201 809	241	1 620	-	-
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	116 419	115 725	68	626	-	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i> <i>of which specific allocation is:</i> Municipal Interventions - funds moved from Vote 11: COGTA	85 126	84 232	-	894	-	10 850
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	49 609 770	46 902 330	749 290	1 958 150	-	11 977 322
1	Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 061 027	1 006 254	9 491	45 282	-	2 000
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	26 514 656	25 813 621	440 661	260 374	-	114 881 7 547 069 141 715 64 726 26 293
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 617 179	1 501 673	6 823	108 683	-	-
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> HR and Training grant	11 432 245	11 131 277	92 317	208 651	-	341 840
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant National Health Insurance grant	5 368 178	5 258 423	44 157	65 598	-	2 045 854 20 000
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> HR and Training grant	1 390 235	1 211 585	154 933	23 717	-	413 010
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	362 031	351 176	908	9 947	-	-
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 864 219	628 321	-	1 235 898	-	1 389 913 11 736
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	4 123 328	1 577 734	2 541 149	4 445	-	3 745 424
1	Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	246 558	242 005	639	3 914	-	-
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	19 654	19 654	-	-	-	-
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Informal Settlements Upgrading Partnership for Provinces grant <i>of which conditional allocation to municipalities is:</i> Informal Settlements Upgrading Partnership for Provinces grant Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU programme Human Settlements Development grant - All interventions	3 685 151	1 316 075	2 368 545	531	-	6 499 756 868 719 840 2 810 092 34 289 45 000 1 532 962

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		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements (Cont...)						
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	171 965	-	171 965	-	-	
				171 965			171 965
				46 833			46 833
				125 132			125 132
9	Community Safety and Liaison	236 867	235 218	40	1 609	-	3 046
	<i>To promote integrated safety services towards safer communities in KZN.</i>						
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	107 318	106 674	40	604	-	
2	Provincial Secretariat for Police Service..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	129 549	128 544	-	1 005	-	
			3 046				3 046
10	Sport, Arts and Culture	1 489 055	889 954	479 888	119 213	-	615 285
	<i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>						
1	Administration..... <i>To provide the overall management of the department.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	280 759	274 393	1 724	4 642	-	
			2 000				2 000
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute	329 574	198 599	110 503	20 472	-	
			2 108				2 108
				11 530			11 530
				1 911			1 911
				8 499			8 499
				57 515			57 515
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which specific allocation to municipalities is:</i> Provincialisation of libraries	500 548	151 996	261 053	87 499	-	
			43 913	70 978	72 000		186 891
				68 468			68 468
				190 075			190 075
4	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	378 174	264 966	106 608	6 600	-	
				52 887			52 887
				2 311			2 311
			87 880	9 398			97 278
			2 280				2 280
11	Co-operative Governance and Traditional Affairs	1 820 033	1 561 022	144 480	114 531	-	301 103
	<i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>						
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	398 689	384 954	7 400	6 335	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	359 511	358 854	180	477	-	
			2 000				2 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Corridor Development programme Small Town Rehabilitation programme Massification programme Disaster Management programme	423 074	236 105	81 050	105 919	-	
			1 993				1 993
				11 200			11 200
				45 800			45 800
				5 000			5 000
				16 000			16 000
4	Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna <i>of which specific allocation to other entities is:</i> Independent Electoral Commission (IEC)	638 759	581 109	55 850	1 800	-	
			164 110				164 110
				55 000			55 000

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12	Transport <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	12 474 796	6 982 930	1 369 138	4 122 728	-	4 305 129
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	529 062	446 050	13 694	69 318	-	2 000
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> Disaster allocation EPWP Integrated Grant for Provinces	8 947 003	4 908 935	14 594	4 023 474	-	2 720 678
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 942 542	628 965	1 313 368	24 400 209	-	1 309 303 204 865
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 013 995	956 846	27 482	29 667	-	204 865
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	42 194	42 134	-	60	-	60
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 198 281	2 397 501	690 052	110 728	-	886 849
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	575 293	545 571	11 190	18 532	-	2 000
2	Social Welfare Services..... <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme	801 304	469 922	279 734	51 648	-	37 672 115 985 79 748 80 429 10 803
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection Child and Youth Care <i>of which specific allocations is:</i> NAWANGO court case Social Worker grant converted to equitable share Community-Based Care Centres: allocation for Isibindi	1 128 150	848 396	263 017	16 737	-	8 906 81 611 171 682 52 523 73 687 70 717
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment Social Worker Addition Substance Abuse, Prevention and Rehabilitation	431 372	328 179	101 661	1 532	-	14 722 69 698 21 915 17 041
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	262 162	205 433	34 450	22 279	-	20 615 13 017 7 404

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14	Public Works	1 942 297	970 353	946 715	25 229		1 033 787
	<i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>						
1	Administration	441 092	422 272	8 793	10 027	-	
	<i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
2	Property Management.....	1 070 324	134 260	936 021	43	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Payment of Municipal property rates			935 989			935 989
	<i>of which specific allocations are:</i>						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana		19 529				19 529
	Fixed Asset Register		5 139				5 139
	GIAMA - Condition assessment		33 308				33 308
3	Provision of Buildings, Structures and Equipment.....	430 881	413 821	1 901	15 159	-	
	<i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		8 042				8 042
	<i>of which special allocation is:</i>						
	Improving infrastructure support		29 780				29 780
Total		140 284 906	118 485 969	12 527 657	9 271 280	-	32 391 832

PROVINCE OF KWAZULU-NATAL

ISIFUNDAZWE SAKWAZULU-NATALI

UMTHETHOSIVIVINYWA WOKWABIWA KWEZIMALI, 2022

(Wethulwa kuSishayamthetho sesiFundazwe)

(Umbhalo wesiNgisi waloMthethosivivinywa yiwona osemthethweni)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYWA

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2022/23 ophela mhla zingama-31 kuNdasa wonyaka we-2023 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa Kwezimali zoMasipala, wonyaka we-2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kwezimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshelwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho

Wokuhathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama-30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2021;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2022/23, kumavoti ehlukenene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphathwa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Invume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphikiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2022/23 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2021/22 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2022/23.

Ukubanjwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala unghambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqelela ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlizenze uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa Kwezimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa Kwezimali zikaHulumeni, uMthetho WokuPhathwa Kwezimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa Kwezimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSifundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhangwe yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwesigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

- (i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwimigomo ebekiwe noma ibekelwe izinhlelo ezikhona;
- (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye noMphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2022.

Umthethosivinywa Wokwabiwa Kwezimali, 2022

iSheduli Yomthethosivinywa Wesabelozimali, 2022

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabatulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Ihhovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenzwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	767 551	690 192	52 881	24 478	-	26 888	
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphathi emnyangweni. isabelo esikhethelile okuyilesi: Uhlelo loNgqongoshe ezifundeni/Operation Sukuma Sakhe	193 426	177 728	1 529	14 169	-	2 000	
2	Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.	398 490	363 545	26 464	8 481	-	-	
3	Izinqubomgomo nokuphatha Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe. imali eduliselwa esikhungweni sikahulumeni esizimele: iTrust yendlu yobukhosi bakwaZulu	175 635	148 919	24 888	1 828	-	24 888	
2	IsiShayamthetho sesifundazwe Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.	554 480	419 857	125 787	8 836	-	-	
1	Ezokuphatha Ukubheka ulawulo-ijikelele lwesisishayamthetho Sesifundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho	220 628	211 278	514	8 836	-	-	
2	Imisebenzi Yephalamende Ukuhlazeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlweleni zikahulumeni.	333 852	208 579	125 273	-	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni Ukukhuthaza imikhuba emihle kwezolimo egugquzela ukukhula kwezomnotho, ukutholakala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 490 556	1 983 962	350 789	155 805	-	533 711	
1	Ezokuphatha Ukweseka izingxenywe ezinqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo. isabelo esikhethelile okuyilesi: Uhlelo loNgqongoshe ezifundeni/Operation Sukuma Sakhe	692 934	617 746	10 858	64 330	-	2 000	
2	Ezolimo Ukunikezela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikelela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla uxhasomali olunemibandela yilolu: Uxhaso lokunakelwa komhlaba Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo Uxhasomali oludidiyele lwezinhlelo ze-Lima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni imali eduliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali): Agri-business Development Agency (ADA)	1 713 185	1 282 066	339 931	91 188	-	-	
3	Ukuthuthukiswa kwezindawo zasemaphandleni Ukuqapha, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezizindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi. uxhasomali olunemibandela yilolu: Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo	84 437	84 150	219 963	287	-	219 963	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo Ukusungula nokuqalisa amacebo okudlondolobisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhola ekuhleleni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshala kwezimali.	3 412 995	1 033 734	2 351 850	27 411	-	2 333 720	
1	Ezokuphatha Ukuhlazeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukelekene. isabelo esikhethelile okuyilesi: Uhlelo loNgqongoshe ezifundeni/Operation Sukuma Sakhe	348 224	328 301	116	19 807	-	2 000	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe Ukuhlazeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni. imali enemibandela eduliselwa komasipala: uMasipala uMhlabyalingana: uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala Wesifunda uMkhanyakude - uhlelo lweNgqalasizinda yezomnotho engakahleleki iMetro eThekwini - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMdoni - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala i-Alfred Duma - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMsinga - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uAbaQulusi - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uBuhlebezwe - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMhlathuze - uhlelo lweNgqalasizinda yezomnotho engakahleleki Metro eThekwini - uhlelo lokuqasha koMasipala uMasipala i-Ray Nkonyeni - uhlelo lokuqasha koMasipala uMasipala uMaphumulo - uhlelo lokuqasha koMasipala uMasipala iMandeni - uhlelo lokuqasha koMasipala uMasipala iKwaDukuza - uhlelo lokuqasha koMasipala uMasipala iNdwedwe - uhlelo lokuqasha koMasipala uMasipala iNewcastle - uhlelo lokuqasha koMasipala uMasipala uMzinyathi - uhlelo lokuqasha koMasipala uMasipala iGreater Kokstad - uhlelo lokuqasha koMasipala uMasipala iDr Nkosazana Dlamini Zuma - uhlelo lokuqasha koMasipala uMasipala uMsunduzi - uhlelo lokuqasha koMasipala imali eduliselwa ebhizinisini likahulumeni elizimele: Ithala Development Finance Corporation (Ithala)	467 474	236 363	229 841	1 270	-	-	
3	Ukuthuthukiswa Kwezohwebo Nezimbongi Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali. imali enemibandela eduliselwa komasipala: uMasipala iNewcastle : Isikhumulo sezindiza saseNewcastle uMasipala Ray Nkonyeni: Isikhumulo sezindiza saseMargate uMasipala iZululand : Isikhumulo sezindiza iPrince Mangosuthu Buthelezi uMasipala Wesifunda uMgungundlovu: Pietermaritzburg Airport uMasipala uMhlathuze : Richards Bay Airport uMasipala uMhlabyalingana : uTswayo Aquaculture imali eduliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo iDube TradePort Corporation (DTPC) Isikhungo sokuhweba noKutshala Kwezimali KwaZulu-Natal (TIK) Isikhungo iKhomishani Yezamafilimu yesifundazwe i-KZN (KZNFC) imali eduliselwa ebhizinisini likahulumeni elizimele: Inkampani Yendawo Yokuthuthukiswa kweziMbongi (RBIDZ) isabelo esikhethelile okuyilesi: Moses Kotane Institute (MKI)	928 959	58 974	869 635	350	-	69 115	

Umthethosivinywa Wokwabiwa Kwezimali, 2022

iSheduli Yomthethosivinywa Wesabelozimali, 2022

iVoti	Incazelo	Sekonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zemphala	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka)						
4	Ukulawulwa Nokuphatha Kwamabizini <i>Ukuvumela indawo yezamabizini enokulingana nokuzibophezela komphakathi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ibhodi yoKugembula noKubheja (KZNGBB) Isikhungo sesifundazwe esibhekele ukunikeza igunya lokudayisa utshwala (KZNLA)	195 574	56 292	138 892	390	-	50 552 88 340
5	Ukukhulwa Kwezomnotho <i>Ukwakha inqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intuthuko yezomnotho.</i> <i>Uxhasomali olunemibandela oludluliselwa komasipala</i> uMasipala eDumbe: Uhlelo oludidiyele lokuthuthukiswa Komnotho uMasipala wesifunda uMzinyathi: Uhlelo oludidiyele lokuthuthukiswa Komnotho	24 076	22 076	2 000	-	-	1 000 1 000 1 000
6	Ezokuvasha <i>Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha.</i> <i>uxhasomali olunemibandela oludluliselwa komasipala:</i> uMasipala eMadiangeni : Isiqwini IBalele uMasipala uMtubatuba : Isikhungo solwazi lwezokuvakasha uMasipala iRichmond : Isiqwini iHighover uMasipala uMhlabyalingana : Ukuthuthukiswa kwamaBhishi uMasipala Wesifunda Ugu : Ukuthuthukiswa kwamaBhishi	300 476	51 731	247 645	1 100	-	3 500 6 500 3 000 2 500 2 500
7	Ezemvelo <i>Ukuqinisekisa kokulandelela kwemithetho eqondene nokuphatha kwezemvelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni <i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Isikhungo KwaZulu-Natal Tourism Authority (TKZN) Isikhungo KwaZulu-Natal Tourism Authority (KZNSB)	1 148 212	279 997	863 721	4 494	-	157 202 71 443 854 830 49 710 805 120 8 366 525
5	Ezemfundo	57 480 788	52 175 056	2 721 820	2 583 912	-	6 616 718
1	Ukwenza isimo esihle nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazo zonke izikhathi <i>Ukusiza amahovisi ahlukeni omnyango ukwenza imisebenzi yawo.</i> <i>isabelo esikhethekile okuyilesi:</i> Ukwenza kangcono ukwakha ingqalasizinda Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	2 291 617	1 992 703	40 217	258 697	-	14 730 2 000 2 000
2	Imfundo yasezikoleni zomphakathi <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletsheni ngokomthetho weZikole waseNingizimu Afrika.</i> <i>uxhasomali olunemibandela yilolu:</i> Uhlelo lokuhlizekela izikole ngokudla okunempilo Isibonelelo seZibalo, Isayensi nobuchwepheshe Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lukhulomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle	45 877 836	44 105 952	1 766 837	5 047	-	1 947 730 70 244 2 193 30 508 52 789
3	Uxhasomali lwezinkole ezizimele <i>Ukusiza izikole ezizimele ngokomthetho weZikole waseNingizimu Afrika</i>	95 799	-	95 799	-	-	52 789
4	Izikole zomphakathi eziyisipesheli <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokomthetho weZikole waseNingizimu Afrika nePhepha eliMthophe lesithupa ngemfundo ebandakanya wonke umuntu.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwabafundi abakhubazake ngokwengqondo	1 420 736	1 249 858	155 878	15 000	-	34 423
5	Ukuthuthukiswa kwemfundo yezingane <i>Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni.</i> <i>isabelo esikhethekile okuyilesi:</i> Uxhaso lwezinkulisa <i>uxhasomali olunemibandela yilolu:</i> Isibonelelo sokuthuthukiswa kwezingane	1 930 284	1 381 382	548 476	426	-	340 954 171 545
6	Ukuthuthukiswa kwezingqalasizinda <i>Ukuhlinzeka nokubhekelela izingqalasizinda zamahovisi ezokuphatha kanye nezezinkole.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lwezingqalasizinda yesifundazwe Isibonelelo sikaHulumeni sokuthuthukiswa kwezingqalasizinda yezinkulisa	2 700 811	396 672	-	2 304 139	-	2 054 139 2 387 952 12 859
7	Imisebenzi eyengazayo neminye ehlobene nayo <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afafele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.</i> <i>uxhasomali olunemibandela yilolu:</i> Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi <i>isabelo esikhethekile yilesi:</i> Uhlelo lukaMongameli lokuqashwa kwentsha	3 163 705	3 048 489	114 613	603	-	61 183 1 479 362
6	uMgcinimafa wesifundazwe	684 109	666 126	3 778	14 205	-	12 850
1	Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulindelwe izinhloko ezibandakanyekayo zithola lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.	225 548	211 419	3 435	10 694	-	-
2	Ukuhlizekela ngezinsiza ngomgomo wokuphatha kwezizimali, ukuphatha kwabasebenzi, ubuchwepheshe kanye nezomthetho. <i>isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	53 346	52 941	34	371	-	2 000
3	Ukuphatha kwezizimali <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe.</i>	203 670	201 809	241	1 620	-	-
4	Ukucwaningwa Kwamabhuku Kwangaphakathi <i>Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.</i>	116 419	115 725	68	626	-	-
5	Ukuphatha Kwezizimali zoMasipala <i>Ukuphatha nokwalusa ngendlela yokuphatha kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.</i> <i>isabelo esikhethekile okuyilesi:</i> Ukungenelela nokusiza omasipala - imali esuka ku Vote 11: COGTA	85 126	84 232	-	894	-	10 850

iSheduli Yomthethosivinywa Wesabelozimali, 2022

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekile
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000	
7	Ezempilo <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.</i>	49 609 770	46 902 330	749 290	1 958 150	-	11 977 322	
1	Ezokuphatha <i>Ukuhlinzeka ngawo wonke amasu okuhloa, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 061 027	1 006 254	9 491	45 282	-	2 000	
2	Usizo Lwezempilo Lwezifundazwe <i>Ukuhlinzekela ngosizo lwezempilo kanye nezibhedlela zesifundazwe.</i> <i>isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala:</i> Imitholampilo yomasipala <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwesifunda lwezinhlelo zempilo <i>uxhasomali olunemibandela oluya komasipala yilolu:</i> Imitholampilo yomasipala Imali yesibonelelo somshwalense wezempilo kaZwelonke Uxhasomali lokuhlomelisa ekunikezeni umphakathi imisebenzi yezenhlalakahle	26 514 656	25 813 621	440 661	260 374	-	114 881	
3	Imisebenzi Yezempilo Ephuthumayo <i>Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.</i>	1 617 179	1 501 673	6 823	108 683	-	64 726	
4	Imisebenzi Yasesibhedlela Esifundazweni <i>kuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphuhlile kanye uxhasomali olunemibandela yilolu:</i> Uxhaso lokkugqeshwa nokuthuthukiswa kwamakhono	11 432 245	11 131 277	92 317	208 651	-	26 293	
5	Imisebenzi Yosizo Lwasesibhedlela <i>Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lwemisebenzi Ezezingeni Eliphezulu Kazwelonke Imali yesibonelelo somshwalense wezempilo kaZwelonke	5 368 178	5 258 423	44 157	65 598	-	64 726	
6	Izifundo Zezempilo noqeqesho <i>Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lokuqeqeshwa nokuthuthukiswa kwamakhono	1 390 235	1 211 585	154 933	23 717	-	26 293	
7	Imisebenzi Yokusiza nokweseka Ezempilo <i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlinzeka nasebenzi yaselondolo nemihle imisebenzi ekhethekile.</i>	362 031	351 176	908	9 947	-	64 726	
8	Ukuphathwa Kwezinsiza Zezempilo <i>Ukuhlinzekela ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni	1 864 219	628 321	-	1 235 898	-	64 726	
8	Ezokuhlaliswa kwabantu <i>Ukuqoqula izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyelwe lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethiwe.</i>	4 123 328	1 577 734	2 541 149	4 445	-	11 736	
1	Ezokuphatha <i>Ukukhomba nokukususa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>	246 558	242 005	639	3 914	-	413 010	
2	Izidingo, ucwaningo nokuhlelwa nokwakhiwa kwezindlu <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshatwa kwezimali nokuhlinzeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>	19 654	19 654	-	-	-	413 010	
3	Ukuqaliswa Kokwakhiwa Kwezindlu <i>Ukuhlinzeka nokuqapha ukwethulwa kwemisebenzi yezeziquluzo kuzozonke izifunda okuhlalanisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukehlekene ngokwezinqubomgomo kazwelonke neyesifundazwe.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali lokuthuthukisa ngokubambisana izindawo ezingahlelekile esifundazweni <i>isabelo esinemibandela esidluliselwa komasipala:</i> Uxhasomali lokuthuthukisa ngokubambisana izindawo ezingahlelekile esifundazweni Imali yesibonelelo sikahulumeni yokuThuthukiswa kwezokuhlaliswa kwaBantu <i>isabelo esinemibandela esidluliselwa komasipala:</i> Imali yokusebenza yomasipala abakhethekile Uhlelo lwe CRU Imali yesibonelelo sikahulumeni yokuThuthukiswa kwezokuhlaliswa kwaBantu - konke ukungenelela	3 685 151	1 316 075	2 368 545	531	-	6 499	
4	Ukuphathwa Kwempahla Eyizakhiwo <i>Ukuphatha impahla okwakungekahulumeni omdala, okuhlalanisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.</i> <i>isabelo ezinemibandela ezidluliselwa emabhizisini kahulumeni</i> Isikhwama sokwakhiwa kwezindlu eKZN <i>isabelo esikhethekile okuyilezi:</i> Evela kusabelo zimali Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi	171 965	-	1 532 962	-	-	756 868	
				171 965	46 833		171 965	
				125 132	46 833		125 132	

Umthethosivivinywa Wokwabiwa Kwezimali, 2022

iSheduli Yomthethosivivinywa Wesabelozimali, 2022								
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			R'000	R'000	R'000	R'000	R'000	
9	Ezokuphepha nokuxhumana nomphakathi <i>Ukukhuthaza ezokuphepha ezididiyela nokuba nemiphakathi ephephile esifundazweni KZN.</i>	236 867	235 218	40	1 609	-	3 046	
	1 Ezokuphatha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	107 318	106 674	40	604	-	-	
	2 Isigungu sesifundazwe esibhekele ukusebenza kwamaPhoyisa..... <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi IikaKhomishana Wesifundazwe, nezinhlaka ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>	129 549	128 544	-	1 005	-	3 046	
10	EzeMidlalo nezobuciko Namasiko <i>Ukufaka izingquko kwezemidlalo nokungcebeleka ngokudidiyela, nangokubamba iqhaza kwabani, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.</i>	1 489 055	889 954	479 888	119 213	-	615 285	
	1 Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	280 759	274 393	1 724	4 642	-	2 000	
	2 Ezamasiko <i>Ukuhlinzeka amaprojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlizeka ngendawo evumela ukugujwa, ukondliwa kanye nokukhula kwale mikhaka.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i> <i>isabelo esinemibandela esidluliselela komasipala:</i> <i>Uxhaso lweziginamagugu</i> <i>Izindleko zokusebenza kwezikhungo zobuciko</i> <i>Uxhasomali oluya esikhungweni esizimele sikazwelonke:</i> <i>iPlayhouse Company/Inkampani yemidlalo yeshashalazi</i> <i>Uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i> <i>Isikhungo socwango i-KZN Amafa</i>	329 574	198 599	110 503	20 472	-	2 108	
	3 Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Isibonelelo semisebenzi yemitapo yolwazi</i> <i>isabelo esinemibandela esidluliselela komasipala:</i> <i>Isibonelelo semisebenzi yemitapo yolwazi</i> <i>isabelo esikhethekile esiya komasipala:</i> <i>Ukudluliselela imitapo yolwazi kuHulumeni wesifundazwe</i>	500 548	151 996	261 053	87 499	-	186 891	
	4 Ezemidlalo nezokungcebeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlizeka ngezimali ezemidlalo esifundazweni.</i> <i>isabelo esinemibandela esidluliselela komasipala:</i> <i>Ingqalasizinda yezemidlalo</i> <i>Uxhasomali lokuvuselela izakhiwo</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Ukubamba iqhaza kweningi nokuthuthukisa kwezeMidlalo</i> <i>Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>	378 174	264 966	190 075	6 600	-	52 887	
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunisebopho sokubika nolusheshisa ukulethwa kwezindaba lubuqinisekise imiphakathi esimeme.</i>	1 820 033	1 561 022	144 480	114 531	-	301 103	
	1 Ezokuphatha <i>Ukulelela uNgqongqoshe nokwenza eminye imisebenzi yokwelelela ngaphakathi emnyangweni, okubalwa kuyo ukuphatha kwezimali.</i>	398 689	384 954	7 400	6 335	-	-	
	2 Ukulawula koHulumeni Basekhaya <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobugqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	359 511	358 854	180	477	-	2 000	
	3 Intuthuko Nokuhlela <i>Ukukhuthaza ukuhlela kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kwezinhlelo zeNtuthuko ezididiyela ezikholekile.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni</i> <i>Uxhaso olunemibandela oludluliselela komasipala:</i> <i>Uhlaka lokweseka ukuthuthukisa kwezindawo</i> <i>Uhlelo lokuvuselelwa kwamadolobha amancane</i> <i>Uhlelo lokudidiyela zonke izinhlelo ezindaweni</i> <i>Uhlelo lokulungisa umonakalo/inhlekilele</i>	423 074	236 105	81 050	105 919	-	1 993	
	4 Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Amahholo eziNduna</i> <i>imali edluliselela ezikhungweni zikahulumeni ezizimele:</i> <i>Ikhomishini Ezimele Yokhetho (IEC)</i>	638 759	581 109	55 850	1 800	-	164 110	
12	Ezokuthutha <i>Uhlelo lokuhamba oluphephile oludidiyela, olulawulayo ukuzelusebenze kahle ukusiza ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	12 474 796	6 982 930	1 369 138	4 122 728	-	4 305 129	
	1 Ezokuphatha <i>Ukuhlizeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	529 062	446 050	13 694	69 318	-	2 000	
	2 Ingqalasizinda yezokuthutha <i>Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla okutholalaka kalula, okuphephile nookunikezela noezinqalazinda zokuthutha ezihlala isikhathi eside, nezinqalazisi imvelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokulungisa kwezingqalasizinda zokuthutha</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isabelo esenzelwe inhlekilele/umonakalo</i> <i>Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i>	8 947 003	4 908 935	14 594	4 023 474	-	2 720 678	
	3 Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlizeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhando kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukhamba komphakathi, ikakhulukazi lapho kungathakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi yokuthuthwa komphakathi</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Ukuthuthwa kwabafundi</i>	1 942 542	628 965	1 313 368	209	-	490 025	
	4 Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emgwaqeni yomphakathi, ukuhlonishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashiswa nokubhaliswa nokunikezwa kwamalaysense ezimoto nawabashayeli.</i>	1 013 995	204 865	27 482	29 667	-	43 883	
	5 Izinhlelo Ezigxile Emphakathini <i>Ukubhekelela izinhlelo namasulo aholela ekuthuthukisweni nokudluliselela amakhono emphakathini nakosonkontleka.</i>	42 194	42 134	-	60	-	68 283	

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iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthukiswa komphakathi <i>Ukuqungula imiphakathi ngokuqunguzela ukuzibheka nokuzibambela mathupha ngokuhlinzeka nokuthukiswa ezenhlalakahle ezididiyelve.</i>	3 198 281	2 397 501	690 052	110 728	-	886 849
1	Ezokuphatha <i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	575 293	545 571	11 190	18 532	-	2 000
2	Usizo Lomphakathi <i>Ukuhlinzeka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezenzalakahle eyenziwa umphakathi <i>isabelo esikhethekile okuyilezi:</i> Ukunakelwa nemisebenzi yabadala* Imisebenzi yokusiza akakhubazekile* Isandulela-ngculaza nesifo sengculaza* <i>isabelo esikhethekile okuyilezi:</i> Uhlelo lokuvikela Isandulela-ngculaza	801 304	469 922	279 734	51 648	-	37 672
3	Izingane nemindeni <i>Ukuhlinzeka ngokunakelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukunakelwa nemisebenzi yemindeni* Ukunakelwa nokuvikela izingane* Ukunakelwa kwezingane kanyenentsha <i>isabelo esikhethekile okuyilezi:</i> Isimangalo esisenkantolo NAWANGO Uxhasomali olunemibandela lokuholela Osonhlalakahle oselushintshiwe lwabakwisabelo mali Izikhungo zokunakelwa ezisemphakathini: Isibindi	1 128 150	848 396	263 017	16 737	-	8 906 81 611 171 682 52 523 73 687 70 717
4	Imisebenzi yokubuyisa isimilo <i>Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kweidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu Ukuseka abahlukumezekile <i>isabelo esikhethekile okuyilezi:</i> Ukuqashwa kosonhlalakahle Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa	431 372	328 179	101 661	1 532	-	14 722 69 698 21 915 17 041
5	Intuthuko nochwano <i>Ukuhlinzeka ngezinhlelo ezigcinekayo ezizosiza ukuthukiswa komphakathi okususelwe kucwaningo lweminihngwane yabantu.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukuthukiswa kwentsha Ukuthukiswa kwabesifazane Ukuqedwa kobubha nempilo eqhubekayo	262 162	205 433	34 450	22 279	-	20 615 13 017 7 404
14	Ezemisebenzi kahulumeni <i>Ukuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothukiswa ingqalasizinda nokuphatha kwempahla.</i>	1 942 297	970 353	946 715	25 229	-	1 033 787
1	Ezokuphatha <i>Ukusingatha ukuphatha jikelele lomnyango, ukwakhiwa kwengqongqoshe kanye nabaphathi bomnyango, nokwakhiwa usiko lomnyango, ukuhlinzeka ngosizo lwezokuphatha kwabasebenzi, ukuphatha kwezomthetho, ezokuphepha, ukuxhumana nolwazi ngezokuphatha, ukunikezela ngezinsizo zokuphatha kwezimali nokuvikela ubungozi emnyangweni.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	441 092	422 272	8 793	10 027	-	2 000
2	Ukuphatha kwempahla <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakelwa kohlu lwezindawo, ukukhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana.</i> <i>isabelo ezinemibandela ezidluliselwa komasipala:</i> Ukukhokhela intela komasipala <i>isabelo ezikhethekile yilezi:</i> Umthetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyagezana iRegister yempahla Umthetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela	1 070 324	134 260	936 021	43	-	935 989 19 529 5 139 33 308
3	Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza <i>Ukuhlinzeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni <i>isabelo esikhethekile okuyilezi:</i> Ukwenza kangcono usizo lokwakhiwa ingqalasizinda	430 881	413 821	1 901	15 159	-	8 042 29 780
Konke		140 284 906	118 485 969	12 527 657	9 271 280	-	32 391 832

BEGROTINGSWETSONTWERP, 2022

(Soos in the Provinsiale Wetgewer ter tafel gelê)
(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om voorsiening te maak vir die bewilling van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 finansiële jaar wat op 31 Maart 2023 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilling deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken 'n toekenning aan 'n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as 'n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van

betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“**munisipale boekjaar**” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“**munisipale ontvangsbeampte**” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“**oordraende provinsiale beampte**” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“**Provinsie**” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“**Wet op die Verdeling van Inkomste**” beteken die wet op die Verdeling van Inkomste, 2022;

“**oordragte en subsidies**” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde registreer in ruil ontvang nie;

“**hierdie Wet**” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

(a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;

(b) moet aangeteken en verantwoord word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

(a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en

(b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingswetsontwerp tertaafel gelê is, met dien verstande dat sodanige uitgawes

kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes –

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
 - (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
 - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2022/23 finansiële jaar om uitgawes wat nie kon plaasvind in die 2021/22 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van—
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
 - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1) —
- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
 - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
 - (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2022/23 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.

- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voowaardes ingevolge hierdie Wet; of

- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –

- (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

- (ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

- (a) die Ouditeur-Generaal; en

- (b) die Provinsiale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

- (i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

- (ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie departement, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;

- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2022.

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>	767 551	690 192	52 881	24 478	-	26 888
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	193 426	177 728	1 529	14 169	-	
2	Institusionele ontwikkeling..... <i>Om herskepping van openbare dienste te koördineer en institutionele ontwikkeling en ondersteuning aan die KZN provinsiale regering te voorsien.</i>	398 490	363 545	26 464	8 481	-	2 000
3	Beleid en beheer..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Huis Trust</i>	175 635	148 919	24 888	1 828	-	24 888
2	Provinsiale Wetgewer <i>Om demokrasie te verdiep in KwaZulu-Natal deur middel van robuuste toesig, effektiewe publieke mededeling en vooruitstrewende en doeltreffende wetsontwerp.</i>	554 480	419 857	125 787	8 836	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	220 628	211 278	514	8 836	-	
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	333 852	208 579	125 273	-	-	
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktike te bevorder wat ekonomiese groei, voedselsekuriteit en voortuitgang van landelike gemeenskappe bevorder.</i>	2 490 556	1 983 962	350 789	155 805	-	533 711
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	692 934	617 746	10 858	64 330	-	2 000
2	Landbou-ontwikkelingsdienste..... <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming ('n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dieresiekte beheer, voorkoming van soönotiese siektes en versekering van veiligheid van diere voedselprodukte behels. waarvan voorwaardelike toekennings: Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning Ilima/Letsema Projekte toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies waarvan oordrag (billike aandeel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA)</i>	1 713 185	1 282 066	339 931	91 188	-	13 110 202 164 75 424 4 610 219 963
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun. waarvan voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram toekenning</i>	84 437	84 150	-	287	-	16 440
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorsien kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese herskepping, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besigheidsomgewing en 'n verbruikers-beskerming regulasie raamwerk.</i>	3 412 995	1 033 734	2 351 850	27 411	-	2 333 720
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	348 224	328 301	116	19 807	-	2 000

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalabates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)							
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteit:</i> uMhlabyalingana Munisipaliteit - Informele Eko. Infra. (Eko. Herstel) uMkhanyakude District Munisipaliteit - Informele Eko. Infra. (Eko. Herstel) eThekweni Metro - Informele Ekonomie Infra. (Eko. Herstel) uMdoni Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) Alfred Duma Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uMsinga Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) AbaQulusi Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uBuhlebezwe Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uMhlathuze Munisipaliteit - Munisipale Indiensnemings-inisiatief eThekweni Metro - Munisipale Indiensnemings-inisiatief Ray Nkonyeni Munisipaliteit - Munisipale Indiensnemings-inisiatief Maphumulo Munisipaliteit - Munisipale Indiensnemings-inisiatief Mandeni Munisipaliteit - Munisipale Indiensnemings-inisiatief KwaDukuza Munisipaliteit - Munisipale Indiensnemings-inisiatief Ndwedwe Munisipaliteit - Munisipale Indiensnemings-inisiatief Newcastle Munisipaliteit - Munisipale Indiensnemings-inisiatief uMzinyathi Munisipaliteit - Munisipale Indiensnemings-inisiatief Greater Kokstad Munisipaliteit - Munisipale Indiensnemings-inisiatief Dr Nkosazana Dlamini Zuma Munis. - Munis. Indiensnemings-inisiatief Msunduzi Munisipaliteit - Munisipale Indiensnemings-inisiatief <i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i> Ithala Ontwikkelingsfinansies Korporasie (Ithala) <i>waarvan spesifieke toekennings:</i> Ithala SOC Beperk Klere en tekstiele spilpunt Ops. Vula - Skoonmaakmiddels en Chem. Gedeelde produksie Edendale Auto spilpunt Indumo Inkopie Winkelsentrum Gedeelde infrastruktuur vir SMMEs en Koöperatiewe inkubasie <i>waarvan spesifieke toekennings:</i> KZN Groeifonds Trust	467 474	236 363	229 841	1 270	-	
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Newcastle Munisipaliteit: Newcastle Lughawe Ray Nkonyeni Munisipaliteit: Margate Lughawe Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe Msunduzi Munisipaliteit: Pietermaritzburg Lughawe uMhlathuze Munisipaliteit: Richards Bay Lughawe uMhlabyalingana Munisipaliteit: uTswayelo Aqua-kulture <i>waarvan oordragte aan openbare entiteite:</i> Dube Handelshawe Korporasie (DTPC) Handel en Belegging KwaZulu-Natal (TIK) KZN Film Kommissie (KZNFC) <i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i> Richardsbaai Industriële Ontwikkelingsone (RBIDZ) <i>waarvan spesifieke toekennings:</i> Moses Kotane Instituut (MKI)	928 959	58 974	869 635	350	-	
4	Besigheidsregulasie en bestuur..... <i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i> <i>waarvan oordragte aan openbare entiteit:</i> KZN Dobbels en Weddenskapsraad (KZNGBB) KZN Drank Owerheid (KZNSLA)	195 574	56 292	138 892	390	-	
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> eDumbe Munisipaliteit: Geïntegreerde Ekonomiese ontwikkelings-plan uMzinyathi Distriks-munisipaliteit: Geïntegreerde Eko. ontwikkelings-plan	24 076	22 076	2 000	-	-	
6	Toerisme..... <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> eMadlangeni Munisipaliteit: Balele Wildreservaat Mtubatuba Munisipaliteit: Touriste/Informasie Sentrum Richmond Munisipaliteit: Highover Wildreservaat uMhlabyalingana Munisipaliteit: Strand Ontwikkeling Ugu Distriks-munisipaliteit: Strand Ontwikkeling <i>waarvan oordragte aan openbare entiteite:</i> KwaZulu-Natal Toerisme Owerheid (TKZN) KwaZulu-Natal Haaierraad (KZNSB)	300 476	51 731	247 645	1 100	-	
7	Omgewingsake..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan oordrag aan openbare entiteit:</i> Ezemvelo KZN Wildlife (EKZNW) <i>waarvan spesifieke billike aandeel toekennings:</i> Eksotiese Indringer Spesie Program Subsidie van Pos 4 <i>waarvan spesifieke toekennings:</i> Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR) Wild en Omgewings-samelewing van Suid-Afrika (WESSA)	1 148 212	279 997	863 721	4 494	-	

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaal Bates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Onderwys <i>Om gehalte onderrig en leerder in a bevorderlike klaskamer-omgewing elke dag te fasiliteer.</i>	57 480 788	52 175 056	2 721 820	2 583 912	-	6 616 718
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.</i> <i>waarvan spesifieke toekennings:</i> Verbetering van infrastruktuur ondersteuning Distriks-kampioen van OSS/DDM verantwoordelikhede	2 291 617	1 992 703	40 217	258 697	-	14 730 2 000
2	Openbare Gewone Onderwys <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Sanitêre waardigheidsprojek	45 877 836	44 105 952	1 766 837	5 047	-	1 952 777 70 244 2 193 30 508 52 789
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	95 799	-	95 799	-	-	-
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.</i> <i>waarvan voorwaardelike toekenning:</i> Leerders met diepgaande intellektuele gestremdeheid toekenning	1 420 736	1 249 858	155 878	15 000	-	34 423
5	Vroeë kinderontwikkeling..... <i>Om Vroeë kinderontwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderontwikkeling.</i> <i>waarvan spesifieke toekenning:</i> Vroeë kinderontwikkelings (ECD) subsidies aan NPOs/ECD Sentrums <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderontwikkelings-toekenning	1 930 284	1 381 382	548 476	426	-	340 954 174 344
6	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Onderwys Infrastruktuur-toekenning Vroeë kinderontwikkelings-toekenning (instandhoudings)	2 700 811	396 672	-	2 304 139	-	2 387 952 12 859
7	Eksaminasie en Onderwys Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i> <i>waarvan voorwaardelike toekenning:</i> MIV en VIGS (Lewensvaardigheid opvoeding) toekenning <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir die Presidensiële Jeug Indiensnemings-inisiatief	3 163 705	3 048 489	114 613	603	-	61 183 1 479 762
6	Provinsiale Tesourie <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutel-drywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke te bevorder word.</i>	684 109	666 126	3 778	14 205	-	12 850
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	225 548	211 419	3 435	10 694	-	2 000
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	53 346	52 941	34	371	-	-
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	203 670	201 809	241	1 620	-	-
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leer-kultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	116 419	115 725	68	626	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i> <i>Waarvan spesifieke toekenning:</i> Munisipale Ingrypsing - fondse vanaf Pos 11: COGTA	85 126	84 232	-	894	-	10 850
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	49 609 770	46 902 330	749 290	1 958 150	-	11 977 322
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	1 061 027	1 006 254	9 491	45 282	-	2 000

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
Gesondheid (vervolg)							
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer, waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteite:</i> Munisipale Klinieke <i>waarvan voorwaardelike toekennings:</i> MIV, TB, Malaria en Gemeenskaps-Uitreikings en HPV-toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale Klinieke Nasionale Gesondheid Versekerings-toekenning Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies	26 514 656	25 813 621	440 661	260 374	-	
				114 881			114 881
			7 373 031	147 350	26 688		7 547 069
				141 715			141 715
			64 726				64 726
			26 293				26 293
3	Nood Mediese Dienste..... <i>Om voor-hospitaal se nood mediese dienste te verskaf, insluitend verplasing tussende hospitale en beplande pasiëntvervoer.</i>	1 617 179	1 501 673	6 823	108 683	-	
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasiedienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien, waarvan voorwaardelike toekenning:</i> Menslike Hulpron en Opleidings-toekenning	11 432 245	11 131 277	92 317	208 651	-	
				341 840			341 840
			5 258 423	44 157	65 598		
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien, waarvan voorwaardelike toekenning:</i> Nasionale Tersiere Dienste-toekenning Nasionale Gesondheid Versekerings-toekenning	5 368 178					
				1 994 761	2 508	48 585	2 045 854
				20 000			20 000
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers, waarvan voorwaardelike toekenning:</i> Menslike Hulpron en Opleidings-toekenning	1 390 235	1 211 585	154 933	23 717	-	
				413 010			413 010
7	Gesondheidsorg Ondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde ortotiese en prostetiese dienste te voorsien.</i>	362 031	351 176	908	9 947	-	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiere hospitale, asook ander geboue en strukture, waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies	1 864 219	628 321	-	1 235 898	-	
				201 346		1 188 567	1 389 913
				11 736			11 736
8	Menslike Nedersettings <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleetheid en bemagtiging van alle aangewese groepe.</i>	4 123 328	1 577 734	2 541 149	4 445	-	3 745 424
1	Administrasie..... <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	246 558	242 005	639	3 914	-	
2	Behuisingsbehoefte, navorsing en beplanning..... <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	19 654	19 654	-	-	-	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte..... <i>Om die lewering van behuising in alle distrikte, insluitende eThekwin Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid, waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning <i>waarvan voorwaardelike toekenning:</i> Informele Nedersettings Opgradering van Provinsies toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Operasionele onkoste van geakkrediteerde munisipaliteite Gemeenskaps Residensiële Eenheid program Menslike Nedersettings Ontwikkelings-toekenning - alle ingrypings	3 685 151	1 316 075	2 368 545	531	-	
				6 499			6 499
				37 028	719 840		756 868
					719 840		719 840
				1 160 956	1 648 705	431	2 810 092
					34 289		34 289
					45 000		45 000
					1 532 962		1 532 962
4	Behuising Batebestuur..... <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme, waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning	171 965	-	171 965	-	-	
					171 965		171 965
					46 833		46 833
					125 132		125 132
9	Gemeenskapveiligheid en Skakeling <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	236 867	235 218	40	1 609	-	3 046
1	Administrasie..... <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpron dienste te verskaf.</i>	107 318	106 674	40	604	-	
2	Provinsiale Sekretaris vir die Polisiediens..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer, waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies	129 549	128 544	-	1 005	-	
				3 046			3 046

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
10	Sport, Ontspanning en Kultuur <i>Om die sport, kuns en kultuur omgewing te herskep deur middel van geïntegreerde, volhoubare kapasiteits-ontwikkeling programme vir all inwoners, deur te verseker dat daar gelykwaardige toegang is tot geleenthede om 'n gesonde, kreatiewe en vooruitstrewende gemeenskap te skep in lyn met Regerings-uitkomst, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter kan word.</i>	1 489 055	889 954	479 888	119 213	-	615 285
1	Administrasie <i>Om die algehele bestuur van die departement te behartig. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	280 759	274 393	1 724	4 642	-	2 000
2	Kulturele Aangeleenthede..... <i>Om vir projekte en ingrypings in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekennings aan munisipaliteite: Museum subsidies Operasionele ontkostes van kunssentrums waarvan oordrag aan nasionale openbare entiteit: Die Playhouse Company waarvan oordrag aan openbare entiteit: KZN Amafa en Navorsingsinstituut</i>	329 574	198 599	110 503	20 472	-	2 108
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien. waarvan voorwaardelike toekennings: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteekdienste toekenning waarvan spesifieke toekenning aan munisipaliteite: Provinsialisasie van biblioteke</i>	500 548	151 996	261 053	87 499	-	186 891
4	Sport en ontspanning..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekennings aan munisipaliteite: Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning waarvan voorwaardelike toekennings: Deelname aan Massa Sport en Rekreasie Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies</i>	378 174	264 966	106 608	6 600	-	190 075
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te versnel.</i>	1 820 033	1 561 022	144 480	114 531	-	301 103
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	398 689	384 954	7 400	6 335	-	-
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	359 511	358 854	180	477	-	2 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder. waarvan spesifieke toekenning aan ander entiteit: waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekennings aan munisipaliteite: Korridor ontwikkelings-program Klein Dorp Rehabilitasie program Massifikasie program Rampbestuur program</i>	423 074	236 105	81 050	105 919	-	1 993
4	Tradisionele Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter. waarvan spesifieke toekenning: Vergoeding vir Izinduna waarvan spesifieke toekenning aan ander entiteit: Onafhanklike Verkiegings Kommissie (IEC)</i>	638 759	581 109	55 850	1 800	-	164 110
				55 000			55 000

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalabates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer <i>Om mobiliteit te voorsien deur middel van 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om die beweging van goedere en mense te ondersteun, en wat in die sosio-ekonomiese ontwikkelingsbehoefes van die provinsie en die inwoners te voldoen.</i>	12 474 796	6 982 930	1 369 138	4 122 728	-	4 305 129
1	Administrasie <i>Om die departement van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteunings dienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	529 062	446 050	13 694	69 318	-	2 000
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Ramp toedeling UOWP Geïntegreerde Toekenning vir Provinsies	8 947 003	4 908 935	14 594	4 023 474	-	2 720 678
3	Vervoer Bedrywighede <i>Om geïntegreerde land vervoerdienste te beplan, te reguleer en te fasiliteer deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die huidige sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighede toekenning <i>waarvan spesifieke toekenning:</i> Leerder Vervoerdienste	1 942 542	628 965	1 313 368	209	-	1 309 303
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetsdoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	1 013 995	956 846	27 482	29 667	-	204 865
5	Gemeenskaps Gebaseerde programme <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	42 194	42 134		60	-	
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 198 281	2 397 501	690 052	110 728	-	886 849
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende koppelvlak tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, te voorsien, om beleidsinterpretasie en die strategiese rigting van die departement te adresseer, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	575 293	545 571	11 190	18 532	-	2 000
2	Maatskaplike Welsynsdienste <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekenning:</i> MIV Voorkomingsprogram	801 304	469 922	279 734	51 648	-	37 672
3	Kinders en Families <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike samelewing</i> <i>waarvan spesifieke toekennings:</i> Vesorging van en dienste aan families Kindersorg en beskerming Kinders en jeug versorging <i>waarvan spesifieke toekenning:</i> NAWANGO Hofsaak Maatskaplike werker toekenning omskep na billike aandeel Gemeenskaps-gebaseerde versorgings sentrums: toekenning vir Isibindi	1 128 150	848 396	263 017	16 737	-	8 906
4	Herstellende dienste <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging Maatskaplike Werker Toevoeging Dwelmmisdad, voorkoming en rehabilitering	431 372	328 179	101 661	1 532	-	14 722
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaaf: Voedsel-verligting funksie verskuiving	262 162	205 433	34 450	22 279	-	17 041
			7 404	20 615	13 017		7 404

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 942 297	970 353	946 715	25 229	-	1 033 787
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingbeheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i> waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede	441 092	422 272	8 793	10 027	-	
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendomsbestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> waarvan voorwaardelike toekenning aan munisipaliteite: Betaling van munisipale eiendomstariewe waarvan spesifieke toekennings: Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag	1 070 324	134 260	936 021	43	-	2 000
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	430 881	413 821	1 901	15 159	-	
				935 989			935 989
			19 529				19 529
			5 139				5 139
			33 308				33 308
			8 042				8 042
			29 780				29 780
Total		140 284 906	118 485 969	12 527 657	9 271 280	-	32 391 832