



ANNUAL OVERSIGHT PLAN 2020/21 - COMMUNITY SAFETY AND LIAISON PORTFOLIO COMMITTEE

The Portfolio Committee on Community Safety and Liaison is a Legislature Committee established in terms of the provision of Rule 172 of the Standing Rules of the Legislature. It is accountable to the Committee of Chairpersons, office of the Chairperson of Committees and the House. The Committee exists in order to deliver on the following constitutional mandate assigned to the Legislature:

1. Performing oversight over Community Safety and Liaison and its use of financial and other resources
2. Law making; and
3. Involvement of public in committee and legislative processes.

The AOP represents the key activities that the committee will undertake in fulfilling its mandate.

The priorities listed below fulfill a dual purpose. In certain instances, they form part of the activities undertaken by the committee (e.g. Site Visits). In other instances, they serve as a basis for the Committee to prioritize the manner in which it analyses information received the department (e.g. analysis of draft APP's, quarterly reports or annual reports

Priority Areas Identified by the Committee

- **Covid -19 Recovery Plan**
- **Police station monitoring and evaluation**
- **Establishment and maintenance of Committee Safety Structures**
- **Capacity support of Community Police Forums (CPF's) , CPF Youth Desks**
- **Court Watching Brief Programme**
- **Community in Blue Programme**
- **Communities in Dialogue**
- **Community Safety Forums**
- **Cross-border crime**
- **Gender based Violence - Khuzumhlola Programme**
- **Victim Empowerment programme**
- **School Safety, Campus Safety Protocol**
- **Monitoring of specialized SAPS Units (Stock theft unit)**
- **Auditing of dockets**
- **Safer City Framework**
- **KZNCCPA**
- **Volunteer Social Crime Prevention Project (VSCPP)**

Priority Areas - Table 1 below

TABLE 1

PGDP Goal	Objective	PGDP Interventions
<p>Goal 3</p> <p>Human and Community Development</p>	<p>The safety and security of the KZN people and their property is improved</p>	<ul style="list-style-type: none"> • Develop a comprehensive Crime Prevention and Crime Combating Strategy • Institute Victim Empowerment Programmes across the Province. • Improve and extend programmes to address violence and anti-social behaviour amongst men, especially young men (who are often

		<p>perpetrators and victims of such violence.</p> <ul style="list-style-type: none"> • Improve and extend programmes providing services to those often targeted in violence with particular focus on women and children and those in the LGBT communities. • Establish and strengthen Community Police Forums across the Province. • Reduce livestock theft
<p>Goal 6 Governance and Policy</p>	<p>Eradicating fraud and corruption</p>	<ul style="list-style-type: none"> • Expedite the conclusion of all forensic and disciplinary cases

		relating to fraud and corruption. <ul style="list-style-type: none">• Ensure effective recovery of monies defrauded.

Table 2

PLANNING	Improved institutional performance management	Improved oversight over the Department of Community Safety and Liaison	Develop draft 2021/22 Annual Oversight Plan (AOP) for the Community Safety and Liaison Portfolio Committee based on at least priorities drawn from the NDP / PGDP	Draft 2021/22 AOP developed by the target date	1	More structured and effective oversight engagements	30 July 2020
			Develop final 2021/22 Annual Oversight Plan for the Community Safety and Liaison Portfolio Committee	Final Committee AOP developed and adopted by the target date	1		31 December 2020

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
OVERSIGHT	Provide an efficient and research driven oversight	Improved input into the annual performance plans and budget of the Department of Community Safety and Liaison	Consider draft departmental APP and Budget for the ensuing year (2021/22) (Including micro-prioritization for outer years)	Number of Committee reports on the consideration of the 2021/22 APP and budget tabled at Committee meetings	1	Improved influence by the Committee over the planning and budgeting process of Community Safety and Liaison in the implementation of the NDP	30 November 2020
			Attend Finance Committee Budget Hearing and conduct Budget Hearing into vote 09 Budget and invite Stakeholders	Comprehensive budget report tabled in the house	1	Improve interaction with Finance Committee Improved Committee oversight over finance matters	30 June 2020
			Consider the Quarterly and Annual reports and develop portfolio committee reports.	Number of analysis reports on quarterly and annual reports expressing at least how the department performed against baseline priorities identified in Table 1 above	5	Improved oversight (performance monitoring and verification) and development of inputs for micro-prioritization	30 June 2020 (4 th quarter 2019/20) 30 Sept 2020 (1 st Quarter report) 30 November 2020 (2 nd Quarter report)

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
							31 March 2021 (3 rd Quarter report) 30 November 2020 (Annual report 2019/20)
	Provide an efficient and research driven oversight	Improved input over the departmental plans, budget performance and resolution implementation by departments	<p>Track resolutions as per the Portfolio Committee Resolutions Register</p> <p>Track SCOPA Resolutions relevant to the committee</p> <p>Track Finance Resolutions relevant to the Committee</p> <p>Track Sectoral Parliaments Resolutions relevant to the committee</p> <p>Track Multiparty Resolutions relevant to the Committee</p>	Quarterly progress reports on tracking the implementation of resolutions	4	Increased level of responses to and implementation of resolutions	30 July 2020 30 October 2020 31 January 2021 31 March 2021

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
	Provide an efficient and research driven oversight	Enhanced oversight through focused intervention studies and oversight visits	Undertake Focused intervention study on at least 1 of the priorities identified in Table 1 above	Number of Focused intervention studies (FIS) adopted by the Committee	1	Increased levels of credible and independent information to support oversight	30 May 2020 (Identification of FIS)
			Conduct oversight visits	Reports on oversight visits undertaken as informed by priorities identified in Table 1 above	4 (2 of which are reactive oversight visits to respond to identified needs or emergencies affecting the portfolio and or department) ¹		Improved gathering of independent Information and verification

¹ The reactive oversight visits are included in the plan as a basis of acknowledging the potential for issues such as disasters. The will enable budgeting processes for such activity. The committee would need to produce a formal report in regard of such visits.

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
		Improved oversight over financial management and performance of departments and public entities	Oversee the implementation of the Fraud and Risk Prevention Plan of Community Safety and Liaison	Minutes reflecting discussion of Fraud and Risk Prevention Plan	1	Improved focus on good governance and anticorruption initiatives of the Department and enhanced effort towards clean audit outcomes	31 October 2020
			Attend and participate in SCOPA Hearings on 2019/20 reports of the Auditor-General	Number of SCOPA hearings attended	1	Improved/enhanced oversight, interaction and follow up on SCOPA resolutions	31 October 2020 (SCOPA hearings)
			Attend and participate in Hearings of Finance Portfolio Committee on Mid-Year Finance Report	Number of Finance hearings attended	1	Improved interaction with Finance Committee	30 November 2020 (Mid-term financial reviews)
			Follow up on implementation of the recommendations contained in the investigation reports	% of investigation reports considered	100%	Increased focus on investigation reports and issues that need to be addressed	31 March 2021

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Outcome	Target Date
LAWMAKING AND POLICY	Provide an impact based and consultative law making process	Improved processing of legislation before the committee	Receive and process bills	Quarterly reports on Bills processed or initiated	4	Improved planning and processing of Bills	Quarterly

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
PUBLIC AND STAKEHOLDER INVOLVEMENT	Provide formidable and strategic partnership with citizens, communities and civil society	Improved stakeholder involvement or engagement on Legislature business	Enable public or stakeholder involvement in Committee activities	Number of Committee activities/meetings attended by stakeholders/public	4	Enhance stakeholder participation in Committee deliberation	Quarterly
			Enable public or stakeholder involvement in Committee activities on Department APP and Budget	Quarterly outcomes-based reports on stakeholder involvement in Legislature business (Committees and House)	1	Improved public stakeholder inputs into departmental APP and Budgets	30 November 2020
			Participate in oversight visits by parliament	Number of Committee reports on oversight visits by parliament	1	Enhance stakeholder participation in Committee deliberation	31 March 2021
		Improved public participation in the lawmaking process	Conduct public education workshops and Public hearings on each bill being dealt with	Quarterly reports on public education interventions conducted	4 reports	Improved public/stakeholder input/comment into bills being processed by Community Safety	Quarterly
	Number of public hearings			4 (This target will however be informed by the nature of the Bill being processed)			

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Outcome	Target Date
EMPOWERMENT	Improved corporate(Human capital, communication , security and facilities management services)	Improved knowledge and understanding of relevant legislation pertaining to Community Safety and Liaison	Hold workshops /briefing / seminar/ conference/summit for Committee empowerment	Number of reports on workshop / briefing/seminar / conference or summit conducted	1	Better understanding of the Committee mandate or responsibilities and legislation administered by the department	31 March 2021
		Empowerment of Committees to execute their mandates	Identify and Implement Scheduled (local or international) visits (vice-versa) to relevant institutions	Number of knowledge sharing visits undertaken	1		31 March 2021

Committee Oversight plan received, explained and acknowledged as an indicator of oversight to be performed on the Department during the financial year 2020/21

Adopted by the Portfolio Committee on Community Safety and Liaison

Hon.NB Mthethwa

**CHAIRPERSON - COMMUNITY SAFETY
AND LIAISON PORTFOLIO COMMITTEE**

Date