



## Departmental Response to COVID 19 –

### Summary of Presentation, Questions and Recommendations for the Portfolio Committee

#### Overall Departmental APP and Budget Related Matters:

- Revised 2020/21 Departmental Budget for all Programmes and Revised 2020/21 APP considering COVID-19
- Sources of Funding/Budget to address COVID-19 interventions (Internal Reprioritization or External Funding)
- Proportion of the current budget that has been reprioritized towards fighting COVID-19 (From which programmes and Projects?)
- Negatively affected Projects and Cancelled Events and their financial implications (savings thereon)
- Expenditure plans / procurement plans to address COVID 19 initiatives
- How much is the Province and the Office of Premier going to receive from the R500 billion coronavirus economic relief as announced by the President on the 21<sup>st</sup> April 2020?
- Report on mechanisms that will be put in place to ensure additional funds are effectively, efficiently, and economically utilised
- Report on mechanisms in place to ensure that departments adhere to feeding of information through the Provincial Nerve Centre
- Report on capacitation of Provincial Monitoring and Evaluation units in order to ensure that processes and plan are being adhered to, given the high activity during this period.
- Office of the Premier's recovery plan and what will its focal areas be?
- High-Level Summary Report on the application processes in terms of Relief Grants. Has it started, and the processes thereon?
- Report on the engagement and participation of War Rooms in the whole COVID 19 process

#### Kwa-Zulu Natal Update Report on Covid-19 (PowerPoint Presentation from the OTP):

##### **Slide 9: Personnel Protective Equipment and Sanitizers:** *Provision of Protective Clothing and Sanitisers*

The Office of the Premier to state the cost of interventions in terms of the provision of protective clothing and sanitisers.

##### **Slide 10: Administrative:** *COVID 19 BAS Code*

Report on whether the code has been created by the Office of the Premier

Report on Expenditure to Date reported against the code

**Slide 11-14: Education and Awareness Programme: District Reports**

What financial resources were utilised by the department to achieve the education and awareness programme within the various districts reported in the presentation. Where was the funding obtained from?

It has been noted that in the presentation only 5 districts have been covered, what about the Metro and other 5 districts reports. These will be uMgungundlovu, uGu, eThekweni, Zululand, uMkhanyakude, and King Cetshwayo Districts.

**Slide 15: Sanitisation of Informal Settlements and De-Densification Matters:**

Detailed Report on how the sanitisation of informal settlement will be carried out. (The report should cover how the Office of the Premier will address the use of medically approved sanitisation processes and products)

How much is the Office of the Premier going to spend to roll-out of this programme, and who will be the responsible departments to assist the premier's office in rolling it out? Where is the funding going to come from thereof?

**Slide 16: Food Security: DARD:**

The DARD is going to distribute Social Relief of Distress (SRD) to address food insecurity as a result of COVID - 19 disaster. Where is the funding for SRD going to be obtained from to address food insecurity and how much has been budgeted? How many families have been identified to date? How much has been paid to identified beneficiaries to date?

**Slide 28-29: Rental Costs for Beds: Total Budgeted =- R48. 210 million**

Is the funding for the rental beds going to be coming from the R20 billion allocated within the R500 billion economic stimulus package?

Has the department identified facilities for the 1 155 beds that will be required for rental?

What is the SCM process in terms of the second order of 1 155 beds as it has not been stipulated in the slide, and what are the timeframes?

**Slide 35: Interim Relief for the Cultural and Creative Industry:**

What amount has the KZN Department of Arts and Culture proposed it requires in terms of funding for the interim relief?

**Slide 36: Provincial Relief for the Sport and Recreation Sector:**

What amount has the KZN Department of Sport and Recreation proposed it requires in terms of funding for the Provincial Relief Fund for the the Sport and Recreation Sector in response to the Coronavirus pandemic?

**Slide 37: Project Plan for cleansing programme for densely populated settlements:**

How much is this cleansing programme going to cost the office Of the Premier? Which departments will be involved in assisting in this programme? A deployment plan to be furnished to the portfolio committee so that it can be seen how it looks like. Since it was launched at Inyoni, iLembe District, which other districts and areas are going to follow and when?

**Slide 40-43: POA Indicators:**

What does POA stand for, and what is the significance of these indicators? Slide 43 is a duplication of Slide 40.

**Slide 69-76: Approach to assist KZN SMMEs: per District Reporting**

Reports on the Harry Gwala, uThukela, Amajuba, uMkhanyakude, and King Cetshwayo Districts reports are missing. The Office of the Premier to report on these districts as they are not covered in the presentation.