

ANNEXURE B

COST BREAKDOWN PER BENEFICIARY

Beneficiary	Sum of Amount Paid
CHARLES CONSULTING (PTY) LTD	39,911.40
CPP MAREPO CONSUL ENG (PTY) LTD	409,649.74
CONSULT THREE ARCHITECTS(DURBAN)	3,750,096.37
CHARLES CONSULTING (PTY) LTD	1,442,707.34
MAHESH KHOOSAL & ASSOCIATES CC	150,537.67
CPP MAREPO CONSUL ENG (PTY) LTD	301,536.75
CONSULT THREE ARCHITECTS(DURBAN)	569,905.74
CHARLES CONSULTING (PTY) LTD	399,943.67
MAHESH KHOOSAL & ASSOCIATES CC	338,909.02
CPP MAREPO CONSUL ENG (PTY) LTD	382,781.25
INDONSA PROJECTS CC (MORNINGSIDE)	494,426.61
CONSULT THREE ARCHITECTS(DURBAN)	1,559,990.57
MAHESH KHOOSAL & ASSOCIATES CC	287,091.55
CHARLES CONSULTING (PTY) LTD	371,895.95
CPP MAREPO CONSUL ENG (PTY) LTD	35,525.61
INDONSA PROJECTS CC (MORNINGSIDE)	723,912.06
CHARLES CONSULTING (PTY) LTD	703,324.85
CONSULT THREE ARCHITECTS(DURBAN)	1,973,908.78
MAHESH KHOOSAL & ASSOCIATES CC	34,811.69
CPP MAREPO CONSUL ENG (PTY) LTD	223,825.15
INDONSA PROJECTS CC (MORNINGSIDE)	682,581.61
INDONSA PROJECTS CC (MORNINGSIDE)	723,912.08
CONSULT THREE ARCHITECTS(DURBAN)	203,700.62
CHARLES CONSULTING (PTY) LTD	102,911.84
MAHESH KHOOSAL & ASSOCIATES CC	139,374.71
CPP MAREPO CONSUL ENG (PTY) LTD	53,689.20
INDONSA PROJECTS CC (MORNINGSIDE)	164,623.71
INDONSA PROJECTS CC (MORNINGSIDE)	320,098.81
CONSULT THREE ARCHITECTS(DURBAN)	310,425.65
CHARLES CONSULTING (PTY) LTD	58,200.50
CPP MAREPO CONSUL ENG (PTY) LTD	158,385.77
MAHESH KHOOSAL & ASSOCIATES CC	206,665.47
INDONSA PROJECTS CC (MORNINGSIDE)	197,548.45
INDONSA PROJECTS CC (MORNINGSIDE)	454,702.38
CHARLES CONSULTING (PTY) LTD	88,769.31
CPP MAREPO CONSUL ENG (PTY) LTD	33,164.94
MAHESH KHOOSAL & ASSOCIATES CC	30,007.11
CONSULT THREE ARCHITECTS(DURBAN)	583,607.35
ANDERSON VOGT & PARTNERS (DURBAN)	57,797.05
MAHESH KHOOSAL & ASSOCIATES CC	30,007.10
INDONSA PROJECTS CC (MORNINGSIDE)	392,026.05
INDONSA PROJECTS CC (MORNINGSIDE)	382,866.41
CONSULT THREE ARCHITECTS(DURBAN)	440,492.58
CHARLES CONSULTING (PTY) LTD	134,822.39
CPP MAREPO CONSUL ENG (PTY) LTD	38,447.64
ANDERSON VOGT & PARTNERS (DURBAN)	57,098.90
INDONSA PROJECTS CC (MORNINGSIDE)	64,711.53
CHARLES CONSULTING (PTY) LTD	67,411.05
MAHESH KHOOSAL & ASSOCIATES CC	30,007.10
CONSULT THREE ARCHITECTS(DURBAN)	154,514.16
INDONSA PROJECTS CC (MORNINGSIDE)	78,405.21
CPP MAREPO CONSUL ENG (PTY) LTD	38,447.64
RONIL SINGH & ASSOCIATES	52,367.15
Grand Total	20,726,483.24

COST BREAKDOWN PER CONSULTANT AND PER DISCIPLINE

Payment per Consultant	
Consultant	Sum of Amount Paid
ANDERSON VOGT & PARTNERS (DURBAN)	R114,895.95
CHARLES CONSULTING (PTY) LTD	R3,409,898.30
CONSULT THREE ARCHITECTS(DURBAN)	R9,546,641.82
CPP MAREPO CONSUL ENG (PTY) LTD	R1,675,453.69
INDONSA PROJECTS CC (MORNINGSIDE)	R4,679,814.91
MAHESH KHOOSAL & ASSOCIATES CC	R1,247,411.42
RONIL SINGH & ASSOCIATES	R52,367.15
Grand Total	20,726,483.24

Payment per Discipline	
Discipline	Sum of Amount Paid
Architecture	R9,546,641.82
Geotech	R114,895.95
Civil Engineer/Structural	R4,679,814.91
Electrical	R1,675,453.69
Mechanical	R1,247,411.42
Land Surveyor	R52,367.15
Quantity Surveyor	R3,409,898.30
Grand Total	20,726,483.24