



ANNUAL OVERSIGHT PLAN 2020/21– ARTS AND CULTURE PORTFOLIO COMMITTEE

The Portfolio Committee on Arts and Culture is a Legislature Committee established in terms of the provision of Rule 172 of the Standing Rules of the Legislature. It is accountable to the Committee of Chairpersons, office of the Chairperson of Committees and the House. The Committee exists in order to deliver on the following constitutional mandate assigned to the Legislature:

1. Performing oversight over Arts and Culture Department and its use of financial and other resources
2. Law making; and
3. Involvement of public in committee and legislative processes.

The AOP represents the key activities that the committee will undertake in fulfilling its mandate

The priorities listed below fulfill a dual purpose. In certain instances they form part of the activities undertaken by the committee (e.g. Site Visits). In other instances they serve as a basis for the Committee to prioritize the manner in which it analyses information received from the department (e.g. analysis of draft APP's, quarterly reports or annual reports)

Achievement of targets dependent on the Covid 19 Status and Lockdown regulations in SA and KZN province

- Covid 19 Risk Adjustment Strategy – Provincial Relief Programme in support of the Cultural and Creative Industry
- Social cohesion and Moral Regeneration programme
- Support and funding to community arts and culture structures and SMMEs
- Infrastructure projects (libraries, museums, arts centers and archives)
- Empowerment, Capacity building for artists
- Cultural events and significant days
- Amafa Heritage and Research Institute, KZNPO, KZN Music House and Playhouse Company
- Vacancy rate
- Support to KZN arts and cultural institutions and SMMEs
- Archive Repository
- Functionality of modular libraries
- Connectivity of libraries to ICT
- Percentage of expenditure on goods and services procured on local content.
- Increase the level of BBBEE Compliance

Priority areas identified by the Committee are captured in Table 1 below:

TABLE 1

PGDP Goal	Strategic Objective	PGDP Interventions
Strategic goal 4: Strategic Infrastructure	Development of ICT infrastructure	<ul style="list-style-type: none"> • Expedite the rollout of the national broadband backbone. • Expand the number of public Wi-Fi hotspots. • Minimum broadband speed available.
Strategic goal 3: Human and Community Development	Advance Social Cohesion	<ul style="list-style-type: none"> • Establish a Social and Moral Regeneration Council at provincial level. • Finalise and implement a Social and Moral Regeneration Strategy for the Province. • Develop and implement programmes that provide norms and behaviour that

		<p>create an enabling environment for the NPO sector.</p> <ul style="list-style-type: none"> • Develop industry-orientated arts, culture and sports programmes.
Strategic goal 1: Inclusive economic growth	Promote SMME, Entrepreneurial and Youth Development	<ul style="list-style-type: none"> • Increase in the number of SMMEs and cooperatives established. • Increase in survival rate of SMMEs and cooperatives. • Percentage of expenditure on goods and services procured on local content. • Increase the level of BBBEE Compliance in KZN.
Strategic goal 2: Human Resource Development	Improve ECD, Primary and Secondary Education	<ul style="list-style-type: none"> • Develop and implement programme to enhance logistical support to facilities (books and equipment). • Promote the use of new technology to encourage distance learning.

		<ul style="list-style-type: none">• Massification of ECD services.• Promote partnerships with NGOs to support school improvement.
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TABLE 2

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
PLANNING	Improved institutional performance management	Improved oversight over the Arts and Culture Department	Develop first draft 2021/22 Annual Oversight Plan (AOP) for the Arts and Culture Portfolio Committee based on at least priorities drawn from the NDP/PGDP	First Draft 2021/22 AOP developed by the target date	1	More structured and effective oversight engagements	30 July 2020
			Develop final Annual Oversight Plan for 2021/22 for the Arts and Culture Portfolio Committee	Final AOP developed and adopted by the target date	1		31 December 2020

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
OVERSIGHT	Provide an efficient and research driven oversight	Improved input into the annual performance plans and budget of the Department of Arts and Culture	Consider draft departmental APP and Budget for the ensuing year ¹ (2021/22) (Including micro-prioritization for outer years)	Number of Committee reports on consideration of the 2020/21 APP and budget tabled at Committee meetings	1	Improved influence by the Committee over the planning and budgeting process of Arts and Culture in the implementation of the NDP	30 November 2020
			Improved oversight over the department's performance against its APP and Budget	Attend Finance Committee Budget Hearing and conduct Budget Hearing into vote 15 Budget and invite Stakeholders		1	Improve interaction with Finance Committee
		Consider the Quarterly and Annual reports.		Number of analysis reports on quarterly and annual reports expressing at least how the department performed against the baseline priorities identified in Table 1 above	5	Improved Committee oversight over finance matters Improved oversight (performance monitoring and verification) and development of inputs for micro-prioritization	30 June 2020 (4 th quarter) 30 Sept 2020 (1 st Quarter) 31 January 2021 (2 nd Quarter)

¹ Draft APPs and budgets received will be overseen for input purposes but these will also serve to guide the development of the committee draft AOPs for the ensuing year

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
							30 October 2020 Annual report (2019/20) 31 March 2021 (3 rd quarter)
	Provide an efficiency and research driven oversight	Improved input over the departmental plans, budget performance and resolution implementation by departments	Track resolutions as per the portfolio committee resolutions register	Quarterly progress reports on tracking the implementation of resolutions	4	Increased level of responses to and implementation of resolutions	30 June 2020
			Track SCOPA Resolutions relevant to the committee				30 September 2020
		Enhanced oversight through focused intervention studies and oversight visits	Undertake Focused Intervention Study on at least 1 of the priorities identified in Table 1 above	Number of Focused intervention studies (FIS) adopted by the Committee	1	Increased levels of credible and independent information to support oversight	31 January 2021 31 March 2021 30 May 2020 (Identification of topic) 31 October 2020 (first draft/progress report)

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
							31 March 2021 (Final Report)
	Provide an efficiency and research driven oversight		Conduct oversight visits	Reports on oversight visits undertaken as informed by priorities in Table 1 above	04 (2 of which are reactive oversight visits to respond to identified needs or emergencies affecting the portfolio and or department)	Improved gathering of independent information and verification	Quarterly
	Provide an efficiency and research driven oversight						
		Improved oversight over financial management and performance of departments and public entities	Oversee the implementation of the Fraud and Risk Prevention Plan of Arts and Culture	Minutes reflecting discussion of the Fraud and Risk Prevention Plan	1	Improved focus on good governance and anticorruption initiatives of the Department and enhanced effort towards clean audit outcomes	31 October 2020
			Attend and participate in SCOPA Hearings on 2019/20 reports of the Auditor-General	Number of SCOPA hearings attended	1	Improved/enhanced oversight, interaction and follow up on SCOPA resolutions	31 October 2020 (SCOPA hearings)

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	strategic benefit	Target Date
			Attend and participate in Hearings of Finance Portfolio Committee on Mid-year Finance Report	Number of Finance hearings attended	1	Improved interaction with Finance Committee	30 November 2020 (Mid-term financial reviews)
			Follow up on implementation of the recommendations contained in the investigation reports	% of investigation reports considered	100%	Increased focus on forensic reports and issues that need to be addressed	31 March 2021

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Outcome	Target Date
LAWMAKING AND POLICY	Provide an impact based and consultative law-making process	Improved processing of legislation before the committee	Receive and process bills	Quarterly reports on Bills processed or identified	4	Improved planning and processing of Bills	Quarterly

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
PUBLIC AND STAKEHOLDER INVOLVEMENT	Provide formidable and strategic partnerships with citizens, communities and civil society	Improved stakeholder involvement or engagement on Legislature business	Enable stakeholders /public involvement in Committee activities	Number of Committee activities/meetings attended by stakeholders/public	1 per quarter	Enhance stakeholder participation in committee deliberation	Quarterly
			Enable public / stakeholder/ involvement in Committee activities including on Departmental APP and Budget	Quarterly outcomes based reports on stakeholder involvement in Legislature business (Committees and House)	4	Improved public stakeholder inputs into departmental APP and Budgets	30 November 2020
			Participate in oversight visits by parliament	Number of Committee reports on oversight visits by parliament	1	Enhance stakeholder participation in committee deliberation	31 March 2021
		Improve public participation in the lawmaking process	Conduct public EDUCATION WORKSHOPS and Public hearings on each bill being dealt with	Quarterly reports on public education interventions conducted	4 reports	Improved public/stakeholder input/comments into bills being processed	Quarterly
	Number of public hearings			4 (This target will however be informed by the nature of the bill being processed)			

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Outcome	Target Date
EMPOWERMENT	Improved corporate (Human capital, communication, security and facilities management services)	Improved knowledge and understanding of relevant legislation pertaining to Arts and Culture	Hold a workshop / briefing/seminar/conference/summit for Committee empowerment	Number of reports on workshop / seminar / conference / summit conducted	1	Better understanding of the Committee mandate / responsibilities and legislation administered by the Department	31 March 2021
		Empowerment of Committees to perform oversight	Identify and Implement scheduled (local / international visits (vice-versa) to relevant institutions	Number of reports on knowledge sharing visits undertaken	1		31 March 2021

Committee Oversight plan received, explained and acknowledged as an indicator of oversight to be performed on the Department during the financial year 2020/21

Adopted by the Portfolio Committee on Arts and Culture

Hon. EV Dube
Chairperson: Arts and Culture Portfolio Committee

Date