

DRAFT ANNUAL OVERSIGHT PLAN 2020/21 – PREMIER PORTFOLIO COMMITTEE

The Committee on PREMIER is a Legislature Committee established in terms of the provision of Rule 180 of the Standing Rules of the Legislature. It is accountable to the Committee of Chairpersons, office of the Chairperson of Committees and the House. The Committee exists in order to deliver on the following constitutional mandate assigned to the Legislature:

1. Performing oversight over Office of the PREMIER and its use of financial and other resources
2. Law making; and
3. Involvement of public in committee and legislative processes.

The AOP represent the key activities that committee will undertake in fulfilling its mandate.

The priorities listed below fulfill a dual purpose. In certain instances they form part of the activities undertaken by the committee (e.g. Site Visits)/. In other instances they serve as a basis for the committee to prioritize the manner in which it analyses information received the department (e.g. analysis of draft APP's, quarter reports or annual reports).

Priority Areas Identified by the Committee:

- **Strengthen the capacity of the Provincial Nerve Centre and Provincial Planning Commission to monitor and evaluate Government performance**
- **Monitor the functioning of the Integrity Management Unit**
- **Monitor communication strategy**
- **Receiving regular updates on Premier's Priority programmes**
- **Effective coordination of Operation Sukuma Sakhe by the Office of the Premier (WarRooms)**
- **Monitor the functioning of Youth Chief Directorate**
- **Monitor the functioning of King's support**
- **Monitor the functioning of the Zulu Royal Household Trust**

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
PLANNING	Improved oversight over service delivery targets set in the NDP, PGDP and MTSF and on the achievement of government outcome	Improved oversight over the Department of Premier (OTP)	Develop first draft 2021/22 Annual Oversight Plan for the Premier Portfolio Committee based on at least priorities drawn from NDP/PGDP	First draft AOP for 2021/22 developed by the target date	1	More structured and effective oversight engagements	30 June 2020
			Develop final 2021/22 Annual Oversight Plan for the Premier Portfolio Committee	Final AOP developed and adopted by target date	1		31 December 2020
			Agree with the Premier on the AOP	Oversight agreement signed by target date	1	Improved commitment to oversight processes	31 December 2020

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
						based on co-operations	
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OVERSIGHT	Improved oversight over service delivery targets set in the	Improved input into the annual performance plans and budget of the Department of Premier	Consider draft departmental APP and Budget for the ensuing year ¹ (2021/22) (including Micro-prioritisation for outer years)	Number of Committee reports on the consideration of 2021/22 APP and budget tabled at committee meetings	1	Improved influence by the committee over the planning and budgeting process of Premier in the implementation of the NDP/PGDP	30 November 2020

¹ Draft Departmental APPs and Budgets received will be analysed based on at least the priorities identified in table 1 above. The drafts will also serve to guide the development of the committee's AOPs for the 2021/22

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
	NDP, PGDP and MTSF and on the achievement of government outcome	Improved oversight over the Department's performance against its APP and budget	Attend Finance Committee Budget Hearing and conduct Budget hearing into Vote 1 budget and invite stakeholders	Comprehensive Budget reports tabled in the House	1	<ul style="list-style-type: none"> Improved interaction with Finance Committee improved Committee oversight on finance matters over Vote 1 	30 June 2020
			Consider the quarterly and annual reports and develop portfolio committee reports	Number of analysis reports on quarterly and annual reports expressing at least how the department performed against the baseline priorities identified in Table 1 above.	5	Improved oversight (performance monitoring and verification) and development of inputs for micro-prioritisation	30 June 2020 (4 th quarter) 30 Sept 2020 (1 st Quarter) 31 January 2021 (2 nd Quarter) 31 March 2021 (3 rd Quarter) November 2020-Annual Report
	Improved oversight on compliance and accountability by provincial organs of state	Improved input over the departmental plans, budget performance and resolution implementation by department	Track resolution as per the portfolio committee resolution's register Track SCOPA Resolutions relevant to Committee Track Finance Resolutions relevant to Committee	Quarterly Progress Reports on tracking the implementation of Resolutions (identifying as well those relating to baseline priorities identified in Table 1 above).	4	Increased level of responses to and implementation of resolutions	30 June 2020 30 September 2020 31 January 2021 31 March 2021

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
	in terms of relevant legislative prescripts and protocols		Track Sectoral Parliament Resolutions relevant to Committee Track Multiparty Resolutions relevant to Committee				
		Enhance oversight through focused intervention studies and oversight visits	Undertake focused intervention studies on at least priorities identified in Table 1 above.	Number of Focused Intervention Studies (FIS) adopted by the Committee	1	Increased levels of credible and independent information to support oversight	31 October 2020 (first draft) 31 March 2021 (Final Report)
	Improved oversight over service delivery targets set in the NDP, PGDP and MTSF and on the achievement of government outcome		Conduct oversight visits	Reports on oversight visits undertaken as informed by priorities identified in Table 1 above.	4 (2 of which are reactive oversight visits to respond to identified needs or emergencies affecting the portfolio and or department) ²	Improved gathering of independent information and verification	1 per quarter
		Improved oversight over financial management and performance of	Oversee the implementation of the	Minutes reflecting discussion of Fraud and Risk Plan dashboard Report	1	Improved focus on good governance and anticorruption initiatives of the	31 October 2020

² The reactive oversight visits are included in the plan to acknowledge the potential for issues such as disasters. This will enable budgeting processes for such activities. The committee would need to produce a formal report in regard of such visits.

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		department and public entities	fraud and risk prevention plan of PREMIER			Department and enhanced effort towards clean audit outcomes	
			Attend and participate in SCOPA hearings on 2019/20 reports of the AG	Number of SCOPA hearings attended	1	Improved/ enhanced oversight and interaction and follow up on SCOPA resolutions	31 October 2020 (SCOPA hearings)
			Attend and participate in hearings of Finance Portfolio Committee on Mid-year Finance report	Number of Finance hearings attended	1	Improved interaction with Finance Committee	30 November 2020 (Mid-term financial reviews)
			Follow up on the implementation of the recommendations contained in the reports of investigations	percentage of investigation reports considered	100%	Increased focus on forensic reports and issues that need to be addressed	31 March 2021
LEGISLATION AND POLICY	Ensure constitutionally compliant laws enacted by the Legislature	Improved processing of legislation before the committee	Receive and process bills	Quarterly reports on Bills processed/initiated	4	Improved planning and processing of Bills	Quarterly
PUBLIC AND STAKEHOLDER INVOLVEMENT	Improved stakeholder involvement/engagements on Legislature Business	Improved stakeholder involvement/engagements on Legislature Business	Enable public and stakeholder involvement to Committee activities	Number of Committee activities/meetings attended by stakeholders/public	1 per Quarter	Enhance stakeholder participation in committee deliberations	Quarterly
			Enable public and stakeholder involvement in Committee activities	Quarterly outcomes based reports on stakeholder involvement in Legislature	1	Improved public/stakeholder inputs into	30 March 2021
	Improved citizen engagement and						

MANDATE	Strategic Objective	Measurable Objective	Activity	Performance Indicator	Annual Target	Strategic Benefit	Target Date
	participation in legislative processes		including on Departmental APP and Budget	business (Committees and House)		departmental budgets and APPs	
			Participate in oversight visits by parliament	Number of Committee reports on oversight visits by parliament	1	Enhance stakeholder participation in committee deliberations	31 March 2021
		Improved public participation in the lawmaking process	Conduct public EDUCATION WORKSHOPS and Public hearings on each bill being dealt with	Quarterly reports on public education interventions conducted	4 reports	Improved public/stakeholder input/comments into bills being processed	Quarterly
				Number of public hearings	4 (This target will however be informed by the nature of the bill being proceeded)		
EMPOWERMENT	Improved institutional performance, efficiencies, communication and transformation	Improved knowledge and understanding of relevant legislation pertaining to the department of Premier	Hold workshops/briefings/seminars/conferences/summits for Committee empowerment	Number of reports on workshops/seminars/conferences/summits conducted	1	Better understanding of the Committee mandate/responsibilities and legislation administered by the Department	28 February 2021
		Empowerment of Committees to execute their mandates	Identify and Implement SCHEDULED (local/international) VISITS (vice-versa) to relevant institutions	Number of knowledge sharing visits undertaken	1		31 March 2021

Chairperson: PREMIER Portfolio Committee

Date