

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2018

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2018/19 financial year ending on 31 March 2019, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

B E IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“**national conditional grants**” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**conditional allocation**” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**municipal financial year**” means a financial year for municipalities ending on 30 June;

“**receiving municipal officer**” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“**transferring provincial officer**” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“**Province**” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**Division of Revenue Act**” means the Division of Revenue Act, 2018;

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**this Act**” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2018/19 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed

without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2018/19 financial year to finalise expenditure which could not take place in the 2017/18 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2018/19 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
- (ii) minimises the risk of under-spending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

- (i) give notice in the *Provincial Gazette* of a reallocation; and
- (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that

is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2018.

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	787 137	648 417	116 923	21 797	-	151 045
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i>	102 326	99 880	1 182	1 264	-	
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> Centralisation of communication budget <i>of which transfer to public entity is:</i> KwaZulu-Natal Gaming and Betting Board <i>of which specific allocation is:</i> Funding for office accommodation	410 377	338 108	63 712	8 557	-	
			43 172				43 172
				42 925			42 925
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> Amafa aKwaZulu-Natal The Royal Household Trust <i>of which specific allocation is:</i> Poverty Eradication Master Plan operations centre	274 434	210 429	52 029	11 976	-	821
				33 989			33 989
				18 040			18 040
			12 919				12 919
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	474 963	354 561	110 040	10 362	-	-
	1 Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Provincial Legislature.</i>	191 996	181 221	413	10 362	-	
	2 Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	282 967	173 340	109 627	-	-	
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 324 108	1 938 325	208 699	177 084	-	463 347
	1 Administration <i>To support the line function components of the department in achieving their goals.</i>	532 805	476 750	8 713	47 342	-	
	2 Agriculture <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd	1 759 864	1 432 677	197 662	129 525	-	
			11 516		500		12 016
			144 247	34 030	45 698		223 975
				34 030			34 030
			46 263		25 000		71 263
			7 308				7 308
				89 984			89 984
				58 801			58 801
	3 Rural Development <i>To initiate, plan and monitor development in specific rural areas and facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	31 439	28 898	2 324	217	-	
4	Economic Development, Tourism and Environmental Affairs <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	3 009 296	902 818	2 099 465	7 013	-	2 057 903
	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	271 110	266 715	582	3 813	-	
	2 Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) <i>of which specific allocations are:</i> Ithala Enterprise Development Fund <i>of which specific allocation is:</i> KZN Growth Fund Trust	419 310	209 851	209 206	253	-	
				100 559			100 559
				55 788			55 788
				44 771			44 771
				54 400			54 400
	3 Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which conditional allocations to municipalities are:</i> eThekweni Metro: KSIA Transport Alfred Duma Municipality: Ladysmith Black Mambazo Music Academy Ray Nkonyeni Municipality: Margate Airport uMkhanyakude Municipality: Mkuze Airport <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) Richards Bay Industrial Development Zone (RBIDZ) KZN Film Commission <i>of which specific allocation is:</i> Moses Kotane Institute	901 244	53 736	847 508	-	-	
				3 000			3 000
				3 000			3 000
				3 000			3 000
				2 000			2 000
				468 695			468 695
				85 935			85 935
				129 530			129 530
				76 267			76 267
				50 131			50 131

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which transfer to public entity is:</i> KZN Liquor Authority	120 145	39 686	80 189	270	-	80 189
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic</i> <i>of which conditional allocations to municipalities are:</i> Jozini Municipality: Cecil Mack's Border Development uMhlabuyalingana Municipality: Kosi Bay Border Development	40 024	26 594	13 300	130	-	1 300 1 200
6	Tourism..... <i>To stimulate economic growth through tourism development.</i> <i>of which conditional allocations to municipalities are:</i> uPhongolo Municipality: Koppie Guesthouse uPhongolo Municipality: Mkuze Falls Ugu Municipality: uMzembe Trails Nkandla Municipality: Nkungumathe Lodge King Cetshwayo Municipality: Tourism Route Strategy uMkhanyakude Municipality: Tourism Route Strategy Zululand Municipality: Tourism Route Strategy <i>of which transfers to public entities are:</i> KwaZulu-Natal Sharks Board (KZNSB) KwaZulu-Natal Tourism Authority (TKZN)	247 786	44 897	202 889	-	-	500 500 2 000 275 700 700 700 71 897 124 017
7	Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> uMkhanyakude Municipality: Dukuduku Forest EMF <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (subsidy from EDTEA R688.068 million) <i>of which specific allocations are:</i> Rhino anti-poaching Invasive Alien Species Programme <i>of which specific allocation is:</i> Invasive Alien Species Programme	1 009 677	261 339	745 791	2 547	-	3 740 1 000 737 512 9 240 40 204 55 156
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i>	50 903 682	47 154 751	1 988 164	1 760 767	-	3 880 039
1	Administration..... <i>To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies.</i> <i>of which specific allocation is:</i> Improving infrastructure support	1 984 826	1 947 309	36 185	1 332	-	11 937
2	Public Ordinary School Education..... <i>To provide public ordinary schools from Grade 1 to 12 in accordance with the SA Schools Act.</i> <i>of which specific allocation is:</i> Learner transport services <i>of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces	42 626 473	41 028 695	1 579 596	18 182	-	206 630 1 534 878 61 203 2 000 27 004
3	Independent School Subsidies..... <i>To support independent schools in accordance with the South African Schools Act.</i>	91 028	-	91 028	-	-	-
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 167 951	1 009 403	153 986	4 562	-	27 230
5	Early Childhood Development..... <i>To provide ECD at the Grade R and earlier levels in accordance with White Paper 5 on ECD</i>	1 280 418	1 246 959	33 459	-	-	-
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation are:</i> Disaster relief - Wind storms in September 2017 Disaster relief - Flood of 10 October 2017	2 186 607	449 916	-	1 736 691	-	1 866 435 20 000 63 800
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant	1 566 379	1 472 469	93 910	-	-	58 922
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	650 900	628 832	3 095	18 973	-	15 500
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i> <i>of which specific allocation is:</i> Treasury/Health assistance plan	192 377	178 049	2 050	12 278	-	15 500
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	40 657	40 499	-	158	-	-
3	Financial Governance..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	209 602	203 156	939	5 507	-	-
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	144 555	143 564	106	885	-	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities.</i>	63 709	63 564	-	145	-	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.</i>	42 347 664	39 695 959	982 961	1 668 744	-	11 428 714
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocations are:</i> Treasury/Health assistance plan Improving infrastructure support	811 207	764 167	7 705	39 335	-	
			38 756				38 756
			25 265				25 265
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation to municipalities is:</i> Municipal clinics <i>of which conditional grants are:</i> Comprehensive HIV, AIDS and TB grant Social Sector EPWP Incentive Grant for Provinces Human Papillomavirus Vaccine grant <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	20 825 714	20 118 237	455 387	252 090	-	
				213 394			213 394
			5 532 587	132 638	12 000		5 677 225
			24 182				24 182
			41 378		3 598		44 976
			196 628				196 628
			774 948				774 948
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 415 686	1 329 375	5 311	81 000	-	
4	Provincial Hospital Services..... <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Health Professions Training and Development grant <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	11 232 418	10 889 835	225 447	117 136	-	
			349 500		1 697		351 197
			118 536				118 536
			407 461				407 461
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant <i>of which specific allocations are:</i> NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	4 955 993	4 805 919	27 715	122 359	-	
			1 686 906	4 873	102 870		1 794 649
			33 708				33 708
			235 186				235 186
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 264 350	994 094	260 659	9 597	-	
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services.</i>	313 640	298 086	737	14 817	-	
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> Disaster relief: Flooding of 10 October 2017 Exchange rate pressures - medicine, equipment and supplies	1 528 656	496 246	-	1 032 410	-	
			330 543		871 937		1 202 480
			8 896				8 896
					50 450		50 450
					230 777		230 777
8	Human Settlements <i>To deliver suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	3 647 237	495 268	3 147 010	4 959	-	3 308 068
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	225 774	220 789	887	4 098	-	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 968	17 968	-	-	-	
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Title Deeds Restoration grant Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU Programme	3 210 917	256 511	2 953 545	861	-	
			11 484				11 484
				86 497			86 497
			149 630	2 867 048	831		3 017 509
				46 929			46 929
				60 000			60 000
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which conditional grant are:</i> Human Settlements Development grant Title Deeds Restoration grant	192 578	-	192 578	-	-	
				192 578			192 578
				135 248			135 248
				14 925			14 925

Appropriation Bill, 2018

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards crime free KwaZulu-Natal.</i>	224 949	223 593	30	1 326	-	10 321
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	83 619	83 094	30	495	-	
2	Provincial Secretariat for Police Service <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	141 330	140 499	-	831	-	10 321
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	451 953	357 817	75 094	19 042	-	133 551
1	Administration <i>To provide the overall management of the department.</i>	94 791	90 679	361	3 751	-	
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional allocation to municipalities is:</i> Infrastructure (sport facilities) <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Maintenance grant Social Sector EPWP Incentive Grant for Provinces	357 162	267 138	74 733	15 291	-	31 400 98 739 2 000 1 700 1 412
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 679 082	1 557 515	29 231	92 336	-	152 805
1	Administration <i>To provide support services within the department, the Office of the Ministry and all special projects.</i>	454 952	407 821	13 911	33 220	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i>	300 739	299 539	70	1 130	-	
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Development Planning and Shared Services Schemes support programme Spatial Development Framework Support Sustainable Living Exhibition <i>of which specific allocation is:</i> Mandela Day Marathon event	350 598	286 074	14 100	50 424	-	4 552 2 650 4 500 5 000 1 500 1 500
4	Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna	572 793	564 081	1 150	7 562	-	1 500 133 103
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	10 062 047	5 293 315	1 132 250	3 636 482	-	3 009 461
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	363 292	333 768	10 180	19 344	-	
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	7 460 222	3 866 255	11 921	3 582 046	-	1 826 745 76 562
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations (CBOs), non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, particularly those currently without or with limited access.</i> <i>of which conditional grant is:</i> Public Transport Operations grant	1 281 846	175 540	1 106 214	92	-	1 106 154
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	920 064	881 129	3 935	35 000	-	
5	Community Based Programmes <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	36 623	36 623	-	-	-	

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 287 882	2 091 758	1 021 127	174 997	-	1 170 255
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	519 846	459 491	9 397	50 958	-	-
2	Social Welfare Services..... <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS	772 353	422 534	266 152	83 667	-	-
			13 490				13 490
				110 703			110 703
				73 297			73 297
				63 280			63 280
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grants are:</i> Early Childhood Development grant Social Worker Employment grant <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care Community-Based Care Services for Children	1 391 089	767 916	597 469	25 704	-	-
			13 565	93 978			107 543
			57 855				57 855
				8 344			8 344
				80 031			80 031
				386 606			386 606
				90 779			90 779
				31 045			31 045
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocation is:</i> No Violence Against Women Substance Abuse, Prevention and Rehabilitation	393 093	293 832	97 119	2 142	-	-
				17 220			17 220
				62 022			62 022
				42 431			42 431
				17 714			17 714
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development	211 501	147 985	50 990	12 526	-	-
				12 281			12 281
				30 786			30 786
				7 259			7 259
14	Public Works <i>To improve the life of the people in KwaZulu-Natal through infrastructure development and property</i>	1 587 932	922 348	599 828	65 756	-	678 385
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	406 788	384 678	4 164	17 946	-	-
2	Property Management..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) Fixed Asset Register	683 593	88 820	594 536	237	-	-
				594 455			594 455
			15 855				15 855
			4 172				4 172
3	Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) Improving infrastructure support <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	497 551	448 850	1 128	47 573	-	-
			33 759				33 759
			24 121				24 121
			6 023				6 023
15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal.</i>	962 571	450 893	337 212	174 466	-	498 547
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	152 667	150 998	1 400	269	-	-
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational cost for art centres Alfred Duma municipality: Ladysmith Black Mambazo Music Academy <i>of which transfer to public entity is:</i> The Playhouse Company <i>of which specific allocation is:</i> Refurbishment of the Winston Churchill theatre	255 489	156 123	78 320	21 046	-	-
			2 000				2 000
				8 987			8 987
				1 911			1 911
				13 000			13 000
				8 657			8 657
						18 500	18 500
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries <i>of which specific allocation is:</i> Archive Repository	554 415	143 772	257 492	153 151	-	-
			43 176	59 527	71 694		174 397
				56 727			56 727
				197 965			197 965
						73 130	73 130
Total		122 401 403	102 716 170	11 851 129	7 834 104	-	26 957 941

ISIFUNDAZWE SAKWAZULU-NATALI

UMTHETHOSIVIVINYWA WOKWABIWA KWEZIMALI, 2018

(Wethulwa kuSishayamthetho sesiFundazwe)

(Umbhalo wesiNgisi waloMthethosivivinywa yiwona osemthethweni)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYWA

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2018/19 ophela mhla zingama-31 kuNdasa wonyaka we-2018 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elincazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), lincazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezela kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho

Wokuhathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

UMthetho Wokuphathwa Kwezimali WePhalamende Nezishayamthetho Zezifundazwe, ka-2009 (uMthetho OnguNo. 10 ka-2009)

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2018;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2018/19, kumavoti ehlukenene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni kanye nomthetho Wokuphathwa Kwezimali WePhalamende Nezishayamthetho Zezifundazwe.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphaphiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kuisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphaziswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezelela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2018/19 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2017/18 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2018/19.

Ukubanjwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqelela ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlizenze uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwangingi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSifundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhange yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

- (i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwmgomo ebekiwe noma ibekelwe izinhlelo ezikhona;
- (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswa ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswa zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2018.

(iScheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhetheki leyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.</i>	787 137	648 417	116 923	21 797	-	151 045
	1 Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNkhosi Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.</i>	102 326	99 880	1 182	1 264	-	
	2 Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko.</i> <i>isabelo esikhethekile okuyilesi:</i> Ukukhulisa izimali zokuxhumana <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> KwaZulu-Natal Gaming and Betting Board <i>isabelo esikhethekile okuyilesi:</i> Imali yokukhokhela amahhovisi okusebenza	410 377	338 108	63 712	8 557	-	
			43 172				43 172
				42 925			42 925
				821			821
	3 Izingqongomiso nokuphatha <i>Ukusungulwa nokubekwa kwezinguqongomiso zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Amafa aKwaZulu-Natali Royal Household <i>isabelo esikhethekile okuyilesi:</i> Isikhungo sesiFundazwe esibhekene nokuqeda ububha	274 434	210 429	52 029	11 976	-	
				33 989			33 989
				18 040			18 040
			12 919				12 919
2	IsiShayamthetho sesiFundazwe <i>Ukuqinisa intando yeringi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.</i>	474 963	354 561	110 040	10 362	-	-
	1 Ezokuphatha <i>Ukubheka ulawulo-jikelele lwesishayamthetho SesiFundazwe kuhlinzeka noxhaso lwemisebenzi yangaphakathi eSishayamthetho</i>	191 996	181 221	413	10 362	-	
	2 Imisebenzi Yephalamende <i>Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.</i>	282 967	173 340	109 627	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni <i>Ukukhuthaza imikhuba emihle kwezolimo egqogqezela ukukhula kwezomnotho, ukutholakala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</i>	2 324 108	1 938 325	208 699	177 084	-	463 347
	1 Ezokuphatha <i>Ukweseka izingxenye eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.</i>	532 805	476 750	8 713	47 342	-	
	2 Ezolimo <i>Ukunikezela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla ukuvela ezilwaneni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo <i>Imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Agri-business Development Agency (ADA) Izinhlelo ze- Ilima/Letsema Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni <i>Imali edluliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali):</i> Agri-business Development Agency (ADA) <i>Imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Mjindi Farming (Pty) Ltd	1 759 864	1 432 677	197 662	129 525	-	
			11 516		500		12 016
			144 247	34 030	45 698		223 975
				34 030			34 030
			46 263		25 000		71 263
			7 308				7 308
				89 984			89 984
				58 801			58 801
	3 Ukuthuthukiswa kwezindawo zasemaphandleni <i>Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi.</i>	31 439	28 898	2 324	217	-	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo <i>Ukusungula nokuqalisa amacebo okudllobalisa ukukhula komnotho, nokuba umgodla wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhola ekuhlelweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshala kwezimali.</i>	3 009 296	902 818	2 099 465	7 013	-	2 057 903
	1 Ezokuphatha <i>Ukuhlinzeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukehlukene.</i>	271 110	266 715	582	3 813	-	
	2 Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe <i>Ukuhlinzeka ngobutholi obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>Imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Ithala Dev Finance Corp (Ithala) <i>isabelo esikhethekile okuyilesi:</i> Ithala Enterprise Development Fund <i>isabelo esikhethekile okuyilesi:</i> KZN Growth Fund Trust	419 310	209 851	209 206	253	-	
				100 559			100 559
				55 788			55 788
				44 771			44 771
			54 400				54 400

Umthethosivivinywa Wokwabiwa Kwezimali, 2018

(iSheduli)

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhetheki leyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
3	Ukuthuthukiswa Kwezohwebo Nezimboni <i>Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimboni, ezohwebo kanye nokuthuthukiswa kotshalomali.</i> <i>Imali enombandela edluliselwa komasipala:</i> uMasipala weTheku: KSIA Transport 3 000 3 000 uMasipala wase-Alfred Duma: Ladysmith Black Mambazo Academy 3 000 3 000 uMasipala Ray Nkonyeni: Margate Airport 3 000 3 000 uMasipala uMkhanyakude: Mkuze Airport 2 000 2 000 <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Dube TradePort Corporation (DTPC) 468 695 468 695 Trade and Investment KwaZulu-Natal (TIK) 85 935 85 935 Richards Bay Industrial Development Zone (RBIDZ) 129 530 129 530 KZN Film Commission 76 267 76 267 <i>isabelo esikhethekile okuyilezi:</i> Moses Kotane Institute 50 131 50 131	901 244	53 736	847 508	-	-		
4	Ukulawulwa Nokuphathwa Kwamabhezini <i>Ukuvumela indawo yezamabhezini enokulingana nokuzibophezela komphakathi.</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> KZN Liquor Authority 80 189 80 189	120 145	39 686	80 189	270	-		
5	Ukuhlelwa Kwezomnotho <i>Ukwakha inqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intuthuko yezomnotho esimeme.</i> <i>Imali enombandela edluliselwa komasipala:</i> uMasipala i-Jozini: Cecil Mack's Border Development 1 300 1 300 uMasipala uMhlabayalingana: Kosi Bay Border Development 1 200 1 200	40 024	26 594	13 300	130	-		
6	Ezokuvasha <i>Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha.</i> <i>isabelo esinemibandela esidluliselwa komasipala</i> uMasipala uPhongolo: Koppie Guesthouse 500 500 uMasipala uPhongolo: Mkuze Falls 500 500 uMasipala Ugu: uMzembe Trails 2 000 2 000 uMasipala iNkandla: Nkungumathe Lodge 275 275 uMasipala King Cetshwayo: Tourism Strategy 700 700 uMasipala uMkhanyakude: Tourism Strategy 700 700 uMasipala Zululand: Tourism Strategy 700 700 <i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> KwaZulu-Natal Sharks Board (KZNSB) 71 897 71 897 KwaZulu-Natal Tourism Authority (TKZN) 124 017 124 017	247 786	44 897	202 889	-	-		
7	Ezemvelo <i>Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphathwa kwezemvelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni 3 740 3 740 <i>isabelo esinemibandela esidluliselwa komasipala</i> uMasipala uMkhanyakude: Dukuduku Forest EMF 1 000 1 000 <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ezemvelo KZN Wildlife (uxhaso oluvela kuEDTEA R688.068 million) 737 512 737 512 <i>isabelo esikhethekile okuyilezi:</i> Ukuvikela ukubulawa kobhejane 9 240 9 240 Uhlelo lokususa izitshalo ezinobungozi 40 204 40 204 <i>isabelo esikhethekile okuyilezi:</i> Uhlelo lokususa izitshalo ezinobungozi 55 156 55 156	1 009 677	261 339	745 791	2 547	-		
5	Ezemfundo <i>Ukuhlinzeka ngamathaba alingene emfundo yeqophelo eliphezulu kubantu besiFundazwe saKwaZulu-Natali.</i>	50 903 682	47 154 751	1 988 164	1 760 767	-	3 880 039	
1	Ezokuphatha <i>Ukusiza amahhovisi ahlukene omnyango ukwenza imisebenzi yawo ngokweMithetho yezeMfundo ehlukehlukehene.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukwenza kangcono usizo lokwakha izingqalazizinda 11 937 11 937	1 984 826	1 947 309	36 185	1 332	-		
2	Imfundo yasezikoleni zomphakathi <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletshezi ngokoMthetho weZikole waseNingizimu Afrika.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukuthuthwa kwabafundi 206 630 206 630 <i>uxhasomali olunemibandela yilolu:</i> Uhlelo lokuhlinzekela izikole ngokudla okunempilo 1 534 878 1 534 878 Isibonelelo seZibalo. Isayensi nobuchwepheshe 43 021 18 182 61 203 Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni 2 000 2 000 Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezenhlabakahle 27 004 27 004	42 626 473	41 028 695	1 579 596	18 182	-		
3	Uxhasomali lwezikole ezizimele <i>Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu Afrika</i>	91 028	-	91 028	-	-		
4	Izikole zomphakathi eziyisipesheli <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokoMthetho weZikole waseNingizimu Afrika nePhepha eliMhlophe lesithupha ngeMfundo ebandakanya wonke umuntu.</i> <i>uxhasomali olunemibandela yilolu:</i> Abafundi abakhubazake ngokwengqondo 22 668 4 562 27 230	1 167 951	1 009 403	153 986	4 562	-		
5	Ukuthuthukiswa kwemfundo yezingane <i>Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo</i>	1 280 418	1 246 959	33 459	-	-		
6	Ukuthuthukiswa kwezingqalazizinda <i>Ukuhlinzeka nokubhekelela ingqalazizinda yokuphatha nezikole</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lwengqalazizinda yesifundazwe 213 544 1 652 891 1 866 435 <i>isabelo esikhethekile okuyilezi:</i> Ukulungisa umonakalo odalwe yisiphetho ezikoleni ngoMandulo 2017 20 000 20 000 Ukulungisa umonakalo odalwe yizikhukhula zamomhlaka 10 KuMfumu 2017 63 800 63 800	2 186 607	449 916	-	1 736 691	-		
7	Ukuhlolwa nemisebenzi eyengezayo neminye ehlobene nayo <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.</i> <i>uxhasomali olunemibandela yilolu:</i> Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi 58 922 58 922	1 566 379	1 472 469	93 910	-	-		
			58 922				58 922	

(iScheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhetheki leyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
6	uMgcinimafa wesifundazwe <i>Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulindelwe izinhlaka ezibandakanyekayo zithola lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.</i>	650 900	628 832	3 095	18 973	-	15 500
1	Ezokuphatha <i>Ukuhlizekela ngomsebenzi wokweseka uNgqongqoshe kanye nomnyango. isabelo esikhethekile okuyilezi:</i> Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezimali	192 377	178 049	2 050	12 278	-	15 500
2	Ukuphathwa kwezinsizakusebenza eziyimali..... <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe.</i>	40 657	40 499	-	158	-	-
3	Ukuphathwa Kwezimali <i>Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.</i>	209 602	203 156	939	5 507	-	-
4	Ukucwaningwa Kwamabhuku Kwangaphakathi <i>Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.</i>	144 555	143 564	106	885	-	-
5	Ukuphathwa Kwezimali zoHulumeni waseKhaya..... <i>Ukuqinisa ukuphathwa kahle kwezimali komasipala</i>	63 709	63 564	-	145	-	-
7	Ezempilo <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifundazwe.</i>	42 347 664	39 695 959	982 961	1 668 744	-	11 428 714
1	Ezokuphatha <i>Ukuhlizeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle. isabelo esikhethekile okuyilezi:</i> Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezimali Ukwenza kangcono usizo lokwakha ingqalasizinda	811 207	764 167	7 705	39 335	-	-
2	Usizo Lwezempilo Lwezifundazwe <i>Ukuhlizekela ngosizo lwezempilo kanye nezibhedlela zesifundazwe. isabelo esinemibandela esidluliselwa komasipala:</i> Imitholampilo yomasipala <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali Oludidiyelwe LweNgculazi, isandulela Ngculazi nesifo sofuba Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezenhlabakha Uxhasomali lwezokugoma <i>isabelo esikhethekile okuyilezi:</i> Isikhungo sezochwaningo lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi	20 825 714	20 118 237	455 387	252 090	-	-
3	Imisebenzi Yezempilo Ephuthumayo..... <i>Ukuhlizeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanywe nokwedluliselwa kwesinye isibhedlela nokuhlalela kwezinto zokuthutha iziguli.</i>	1 415 686	1 329 375	5 311	81 000	-	-
4	Imisebenzi Yasesibhedlela Esifundazweni <i>kuhlizeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlizeka ngemisebenzi yochwepheshe edingekayo kubandakanywe nomsebenzi wokuhlunyeliswa kwezimilo, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nocwaningo. uxhasomali olunemibandela yilolu:</i> Ukuqeqeshwa nokuthuthukiswa koChwepheshe bezempilo <i>isabelo esikhethekile okuyilezi:</i> Isikhungo sezochwaningo lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi	11 232 418	10 889 835	225 447	117 136	-	-
5	Imisebenzi Yosizo Lwasesibhedlela <i>Ukuhlizeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo. uxhasomali olunemibandela yilolu:</i> Imisebenzi Esezingeni Eliphezulu Kazwelonke: <i>isabelo esikhethekile okuyilezi:</i> Isikhungo sezochwaningo lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi	4 955 993	4 805 919	27 715	122 359	-	-
6	Izifundo Zezempilo Noqeqesho <i>Ukuhlizeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i>	1 264 350	994 094	260 659	9 597	-	-
7	Imisebenzi Yokusiza nokweseka Ezempilo..... <i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlizeka ngesebenzi yaselondolo nemhle imisebenzi ekhethekile.</i>	313 640	298 086	737	14 817	-	-
8	Ukuphathwa Kwezinsiza Zezempilo <i>Ukuhlizekela ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo. uxhasomali olunemibandela yilolu:</i> Uxhasomali Lokwakiwa Kabusha Kwezakhiwo Zezempilo Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni <i>isabelo esikhethekile okuyilezi:</i> Ukulungisa umonakalo odalwe yizikhukhula zangomhlaka 10 KuMfumfu 2017 Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi	1 528 656	496 246	-	1 032 410	-	-
			330 543	8 896	871 937		1 202 480 8 896
					50 450 230 777		50 450 230 777

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(iScheduli)

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhetheki leyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuhlaliswa kwabantu <i>Ukunikezela ngamathuba ezindlu ezindaweni ezifanele eminyakeni emihlanu ezayo ngokuhlanyela nazinye izinhlaka, ukuhlela imithetho nokuthuthukisa abasifazane emkhakheni wezokwakha.</i>	3 647 237	495 268	3 147 010	4 959	-	3 308 068
1	Ezokuphatha <i>Ukukhomba nokukususa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>	225 774	220 789	887	4 098	-	
2	Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezezindlu <i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlizeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>	17 968	17 968	-	-	-	
3	Ukuqaliswa Kokwakhiwa Kwezindlu <i>Ukuhlizeka nokuqapha ukwethulwa kwemisebenzi yezezidlu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehluahlukene ngokwezinqubomgomo kazwelonke neyesifundazwe.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiywe lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali lokubuyiselwa kwamatayitela Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu <i>isabelo esinemibandela esidluliselwa komasipala</i> Izindleko zokusebenza zomasipala abakhethekile Uhlelo lwezindawo zokuhlalisa umphakathi	3 210 917	256 511	2 953 545	861	-	
			11 484	86 497			11 484 86 497
			149 630	2 867 048	831	-	3 017 509
				46 929 60 000			46 929 60 000
4	Ukuphatha Kwempahla Eyizakhiwo <i>Ukuphatha impahla okwangukahlulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.</i> <i>izabelo ezinemibandela ezidluliselwa emabhizinisini kahulumeni</i> Isikhwama sokwakhiwa kwezindlu zaseKZN <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu Uxhasomali lokubuyiselwa kwamatayitela	192 578	-	192 578	-	-	192 578
				192 578			192 578
				135 248 14 925			135 248 14 925
9	Ezokuphepha nokuxhumana nomphakathi <i>Ukuba ngabaholi abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.</i>	224 949	223 593	30	1 326	-	10 321
1	Ezokuphatha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>	83 619	83 094	30	495	-	
2	Isigungu sesiFundazwe esibhekele ukusebenza kwamaPhoyisa <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana WesiFundazwe, nezinhlaka ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiywe likunikeza umphakathi imisenzi yesehlalakahle	141 330	140 499	-	831	-	
			10 321				10 321
10	EzeMidlalo nezokuNgcbeleka <i>Ukufaka izinguquko kwezemidlalo nokungcbeleka ngokudidiywe, nangokubamba iqhaza kwabani, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali</i>	451 953	357 817	75 094	19 042	-	133 551
1	Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwengqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango.</i>	94 791	90 679	361	3 751	-	
2	Ezemidlalo nezokuNgcbeleka <i>Ukuqhakambisa, ukuthuthukisa nokuhlizeka ngezimali ezemidlalo esifundazweni.</i> <i>isabelo esinemibandela esidluliselwa komasipala:</i> Ingqalasizinda yezemidlalo <i>uxhasomali olunemibandela yilolu:</i> Ukubamba iqhaza kweningi nokuthuthukiswa kwezeMidlalo Uxhasomali oludidiywe likunikeza umphakathi imisenzi kahulumeni <i>isabelo esinemibandela esidluliselwa komasipala</i> Uxhasomali lokuvuselela izakhiwo Uxhasomali oludidiywe likunikeza umphakathi imisenzi yesehlalakahle	357 162	267 138	74 733	15 291	-	
				31 400			31 400
				90 732 300	8 007 1 700		98 739 2 000
				1 700			1 700
			1 412				1 412
11	Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunsesibopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.</i>	1 679 082	1 557 515	29 231	92 336	-	152 805
1	Ezokuphatha <i>Ukulelelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphatha kwezimali.</i>	454 952	407 821	13 911	33 220	-	
2	Ulawulo lohulumeni Basekhaya <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i>	300 739	299 539	70	1 130	-	

(iSheduli)

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhetheki leyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Intuthuko Nokuhlela <i>Ukukhuthaza ukuhlelwa kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyelwe ezikholekile.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni <i>isabelo esinemibandela esidluliselwa komasipala</i> Ukuthukiswa kwamaPlani nemisebenzi esetshenziswa iminyango yonke Ukubhekelela kokusetshenziswa ngemigomo kwezindawo zomasipala Uhlelo lokudidiyela zonke izinhlelo ezindaweni Imisebenzi yokuhlela intuthuko eyenziwa ngokuhlalanga <i>isabelo esikhethekile okuyilezi:</i> Umjaho wokugubha usuku lukaMandela	350 598	286 074	14 100	50 424	-	4 552
4	Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthukiswa nokuqinisekisa izingungu zomdabu .</i> <i>isabelo esikhethekile okuyilezi:</i> amaholo eziNduna	572 793	564 081	1 150	7 562	-	1 500
			133 103				133 103
12	Ezokuthutha <i>Ukuhlizeka umphakathi ngengqalazinda edidiyelwe yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezingo zentuthuko zesifundazwe.</i>	10 062 047	5 293 315	1 132 250	3 636 482	-	3 009 461
1	Ezokuphatha <i>Ukuhlizeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza (ehlanguka ukuphatha kwabasebenzi, izindaba zabasenzi nezomthetho) ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i>	363 292	333 768	10 180	19 344	-	
2	Inggqalazinda yezokuthutha <i>Ukuphakambisa ukuthutha kwabantu, nezimpahla okutholakala kakula, okuphephile ngokunikezela ngezinqalazinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lokulungiswa kwezingqalazinda zokuthutha Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni	7 460 222	3 866 255	11 921	3 582 046	-	1 826 745 76 562
3	Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlizeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi yokuthutha komphakathi	1 281 846	175 540	1 106 214	92	-	1 106 154
4	Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukhlonishwa komthetho, ukuqalisa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	920 064	881 129	3 935	35 000	-	
5	Izinhlelo Ezigxile Emphakathini <i>Ukubhekelela izinhlelo zentuthuko ezakhelwe ukuthukiswa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambilini, kuthi ngaleyo ndlela kukhuthazwe ukubamba kwayo iqhaza emnothweni wezwe.</i>	36 623	36 623	-	-	-	
13	Ezenhlahakhe nokuthukiswa komphakathi <i>Ukuguqula imiphakathi ngokugququzela ukuzibheka nokuzibambela mathupha ngokuhlizeka nokuthukiswa ezenhlahakhe ezididiyelwe.</i>	3 287 882	2 091 758	1 021 127	174 997	-	1 170 255
1	Ezokuphatha <i>Ukuhlizeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i>	519 846	459 491	9 397	50 958	-	
2	Usizo Lomphakathi <i>Ukuhlizeka ngomsebenzi wosizo lwezenhlahakhe emphakathini nezibonelelo zomphakathi kanye nenhlalo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwa izidakamizwa nokuqweba ubuqwebu emphakathini.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni yezenhlahakhe eyenziwa umphakathi <i>isabelo esikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yabadala Imisebenzi yokusiza akakhubazekile Isandulela-ngculazi nesifo sengculazi	772 353	422 534	266 152	83 667	-	13 490 110 703 73 297 63 280
3	Izingane nemindeni <i>Ukuhlizeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhaka nezinhlangano zomphakathi.</i> <i>uxhasomali olunemibandela yilolu:</i> Isibonelelo sokunakekelwa kwezingane ezisencane kakhulu Ukuqashwa kwabafundele ezenhlahakhe <i>isabelo esikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yemindeni Ukunakekela nokuvikela izingane Ukunakekela izingane nokufundisa Ukunakekela izingane nentsha Imisebenzi yokunakekela izingane esemiphakathini	1 391 089	767 916	597 469	25 704	-	107 543 57 855 8 344 80 031 386 606 90 779 31 045

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(iScheduli)

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhetheki leyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Imisebenzi yokubuyisa isimilo Ukuhlizeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi. isabelo esikhethekile okuyilezi: Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu Ukuseka abahlukumezekile isabelo esikhethekile okuyilezi: Ukulwisana nokuhlukunyezwa kwabesifazane Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa	393 093	293 832	97 119	2 142	-	17 220 62 022 42 431 17 714
5	Intuthuko nochwano..... Ukuhlizeka ngezinhlelo ezigcinakayo ezizosiza abantu abahlwempu ukuba bafike ezingeni lokuzimela. isabelo esikhethekile okuyilezi: Ukuqedwa kobubha nempilo eqhubekayo Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabesifazane	211 501	147 985	50 990	12 526	-	12 281 30 786 7 259
14	Ezemisebenzi kahulumeni Ukuhlizeka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezezindlu ngendlela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwe ububha kuleli lakwaZulu-Natali.	1 587 932	922 348	599 828	65 756		678 385
1	Ezokuphatha Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwengqubomgomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlizeka ngemisebenzi yezokuphatha neyasehlovisi enobungcweti.	406 788	384 678	4 164	17 946	-	
2	Ukuphatha kwempahla Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlu lwezindawo, ukukhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana. isabelo ezinemibandela ezidluliselwa komasipala: Ukukhokhela izintela zikamasipala isabelo ezikhethekile yilezi: Umthetho Wokuphatha kweMpahla kahulumeni-Ukuhlaziya ingqalasizinda I-register yeMpahla kaHulumeni	683 593	88 820	594 536	237	-	594 455 15 855 4 172
3	Ukuhlizeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza Ukuhlizeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. isabelo esikhethekile okuyilezi: Umthetho Wokuphatha kweMpahla kahulumeni-Ukuhlaziya ingqalasizinda Ukwenza kangcono usizo lokwakha ingqalasizinda uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni	497 551	448 850	1 128	47 573	-	33 759 24 121 6 023
15	Ezobuciko namasiko Ukuhlizeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.	962 571	450 893	337 212	174 466		498 547
1	Ezokuphatha Ukusingatha ukuphatha-jikelele okunohlonze komnyango kanye nokuphatha kwezezimali nezabasebenzi.	152 667	150 998	1 400	269	-	
2	Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni isabelo ezinemibandela ezidluliselwa komasipala: Uxhaso lwezicinanomagugu Izindleko zokusebenza kwezikhungo zobuciko uMasipala wase-Alfred Duma: Ladysmith Black Mambazo Music Academy uxhasomali oluya esikhungweni esizimele: iPlayhouse Company/Inkampani yemidlalo yeshashalazi isabelo esikhethekile okuyilezi: Ukulungiswa kwesikhungo seshashalazi iWinston Churchill	255 489	156 123	78 320	21 046	-	2 000 8 987 1 911 13 000 8 657 18 500
3	Imisebenzi Yemitapo Yolwazi Nezokugcinwa Kwamagugu Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina uxhasomali olunemibandela yilolu: Uxhaso Lwemisebenzi Yemitapo Yolwazi isabelo esinemibandela esidluliselwa komasipala: Uxhaso Lwemisebenzi Yemitapo Yolwazi isabelo esikhethekile esibamibandela esidluliselwa komasipala okuyilezi: Ukudlulisela imitapo yolwazi kuHulumeni wesiFundazwe isabelo esikhethekile okuyilezi: Inqolobane lapho kugcinwa khona ulwazi	554 415	143 772	257 492	153 151	-	43 176 56 727 197 965 73 130
Konke		122 401 403	102 716 170	11 851 129	7 834 104	-	26 957 941

PROVINSIE KWAZULU-NATAL

BEGROTINGSWETSONTWERP, 2018

(Soos in the Provinsiale Wetgewer ter tafel gelê)
(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om voorsiening te maak vir die bewilling van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2018/19 finansiële jaar wat op 31 Maart 2019 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilling deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken 'n toekenning aan 'n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), utigereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbate en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbate” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as 'n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), utigereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), utigereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van

betalinge ge-assosieer met sekere betalinge van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“**munisipale boekjaar**” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“**munisipale ontvangsbeampte**” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“**oordraende provinsiale beampte**” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“**Provinsie**” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“**Wet op die Verdeling van Inkomste**” beteken die wet op die Verdeling van Inkomste, 2017;

“**oordragte en subsidies**” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“**hierdie Wet**” sluit ook die Bylae in;

Bewilling van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2018/19 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

(a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;

(b) moet aangeteken en verantwoord word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilling aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae –

(a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en

(b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes

kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes –

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
 - (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
 - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2018/19 finansiële jaar om uitgawes wat nie kon plaasvind in die 2017/18 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van—
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
 - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1) —
- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
 - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
 - (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2018/19 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.

- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voowaardes ingevolge hierdie Wet; of

- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –

- (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

- (ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

- (a) die Ouditeur-Generaal; en

- (b) die Provinsiale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

- (i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

- (ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhalings beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike verdoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;

- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2018.

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>	787 137	648 417	116 923	21 797	-	151 045
1	Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gesag, en die Direkteur-Generaal te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur.</i>	102 326	99 880	1 182	1 264	-	
2	Institusionele ontwikkeling..... <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie.</i> <i>waarvan spesifieke toekennings:</i> Sentralisering van kommunikasie begroting <i>waarvan oordragte aan openbare entiteit:</i> Kwazulu-Natal Dobbel en Weddenskapsraad <i>waarvan spesifieke toekennings:</i> Fondse vir kantoor akkommodasie	410 377	338 108	63 712	8 557	-	43 172 42 925 821
3	Beleid en beheer..... <i>Om die ontwikkeling en implementering van beleid en strategieë te inisiëer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waarvan oordragte aan openbare entiteit:</i> Amafa aKwaZulu-Natali Die Koninklike Huishouding Trust <i>waarvan spesifieke toekennings:</i> Die Uitwissing van Armoede Meesterplan bedryfssentrum	274 434	210 429	52 029	11 976	-	33 989 18 040 12 919
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>	474 963	354 561	110 040	10 362	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	191 996	181 221	413	10 362	-	
2	Parlementêre Dienste..... <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	282 967	173 340	109 627	-	-	
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktike te bevorder wat ekonomiese groei, voedselsekureit en landelike gemeenskappe bevorder.</i>	2 324 108	1 938 325	208 699	177 084	-	463 347
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	532 805	476 750	8 713	47 342	-	
2	Landbou-ontwikkelingsdienste..... <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming en veeartsnykunde soos diersiekte beheer en voorkoming van soönotiese siektes, en veiligheid van diere voedselprodukte te verseker.</i> <i>waarvan voorwaardelike toekennings:</i> Grondbewaring toekenning Omvattende landbou-ondersteuningsprogram toekenning <i>waarvan oordragte aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA) Ilima/Letsema Projekte Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir <i>waarvan oordragte (billike deel) aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA) <i>waarvan oordrag aan provinsiale staatsbesigheidsonderneming:</i> Mjindi Farming (Edms) Bpk	1 759 864	1 432 677	197 662	129 525	-	12 016 223 975 34 030 71 263 7 308 89 984 58 801
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisiëer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	31 439	28 898	2 324	217	-	

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategieë wat ekonomiese groei sal dryf en bevordering van volhoubare omgewingsbestuur, onder andere.</i>	3 009 296	902 818	2 099 465	7 013	-	2 057 903
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>	271 110	266 715	582	3 813	-	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> <i>waarvan oordrag aan provinsiale staatsbesigheidsonderneming:</i> Ithala Ontwikkelingsfinansies Korporasie (Ithala) <i>waarvan spesifieke toekenning:</i> Ithala Ondernemings Ontwikkelingsfonds <i>waarvan spesifieke toekenning:</i> KZN Groeifonds Trust	419 310	209 851	209 206	253	-	100 559 55 788 44 771 54 400
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite</i> eThekweni Metro: KSIA Transport Alfred Duma Municipality: Ladysmith Black Mambazo Academy Ray Nkonyeni Municipality: Margate Airport uMkhanyakude Municipality: Mkuze Airport <i>waarvan oordragte aan openbare entiteit:</i> Dube Handelshawe Korporasie Handel en Belegging KwaZulu-Natal Richardsbaai Industriële Ontwikkelingsone KZN Film Kommissie <i>waarvan spesifieke toekennings:</i> Moses Kotane Instituut	901 244	53 736	847 508	-	-	3 000 3 000 3 000 2 000 468 695 85 935 129 530 76 267 50 131
4	Besigheidsregulasie en bestuur..... <i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i> <i>waarvan oordragte aan openbare entiteit:</i> KZN Drank Owerheid	120 145	39 686	80 189	270	-	80 189
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategie e te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite</i> Jozini Municipality: Cecil Mack's Border Development uMhlabyalingana Municipality: Kosi Bay Border Development	40 024	26 594	13 300	130	-	1 300 1 200 1 200
6	Toerisme <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> uPhongolo Municipality: Koppie Guesthouse uPhongolo Municipality: Mkuze Falls Ugu Municipality: uMzambe Trails Nkandla Municipality: Nkungumathe Lodge King Cetshwayo Municipality: Tourism Strategy uMkhanyakude Municipality: Tourism Strategy Zululand Municipality: Tourism Strategy <i>waarvan oordragte aan openbare entiteite:</i> KwaZulu-Natal Haaierraad KwaZulu-Natal Toerisme Gesag	247 786	44 897	202 889	-	-	500 500 2 000 275 700 700 700 71 897 124 017
7	Omgewingsake..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite</i> uMkhanyakude Municipality: Dukuduku Forest EMF <i>waarvan oordragte aan openbare entiteit:</i> Ezemvelo KZN Wildlife <i>waarvan spesifieke toekenning:</i> Anti-renosterstropery Eksotiese Indringer Spesie Program <i>waarvan spesifieke toekenning:</i> Eksotiese Indringer Spesie Program	1 009 677	261 339	745 791	2 547	-	3 740 1 000 737 512 9 240 40 204 55 156

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Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
5	Onderwys <i>Om billike toegang tot gehalte onderwys vir almal in die provinsie te voorsien.</i>	50 903 682	47 154 751	1 988 164	1 760 767	-	3 880 039
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel ingevoelge die Nasionale Onderwys Beleidswet, PFMA en ander beleide. waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning</i>	1 984 826	1 947 309	36 185	1 332	-	11 937
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevoelge die waarvan spesifieke toekenning: Leerder vervoer waarvan voorwaardelike toekennings: Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geintegreerde Toekenning vir Provinsies Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies</i>	42 626 473	41 028 695	1 579 596	18 182	-	206 630
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevoelge die Suid-Afrikaanse Skolewet.</i>	91 028	-	91 028	-	-	1 534 878
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevoelge die Suid- Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys. waarvan voorwaardelike toekennings: Leerders met diepgaande intellektuele gestremdheid toekenning</i>	1 167 951	1 009 403	153 986	4 562	-	61 203
5	Vroeë kinderontwikkeling..... <i>Om Vroeë kinderontwikkeling vir Graad R en vroeër te voorsien ingevoelge Witskrif 5 op Vroeë kinderontwikkeling .</i>	1 280 418	1 246 959	33 459	-	-	2 000
6	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien. waarvan voorwaardelike toekennings: Onderwys Infrastruktuurtoekenning waarvan spesifieke toekenning: Ramp verligting - Wind storms van September 2017 Ramp verligting - Vloede van 10 Oktober 2017</i>	2 186 607	449 916	-	1 736 691	-	27 230
7	Eksaminasie en Onderwys Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien. waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning</i>	1 566 379	1 472 469	93 910	-	-	206 630
6	Provinsiale Tesourie <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie and finansiële bestuur bevorder word.</i>	650 900	628 832	3 095	18 973	-	15 500
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied waarvan spesifieke toekenning: Tesourie/ Gesondheid ondersteuningsplan</i>	192 377	178 049	2 050	12 278	-	15 500
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	40 657	40 499	-	158	-	-
3	Finansiële Bestuur..... <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	209 602	203 156	939	5 507	-	-
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel, om suksesvolle kliënteverhouding te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	144 555	143 564	106	885	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite te bevorder.</i>	63 709	63 564	-	145	-	-

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	42 347 664	39 695 959	982 961	1 668 744	-	11 428 714
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekenning:</i> Tesourie/ Gesondheid ondersteuningsplan Verbetering van infrastruktuur ondersteuning	811 207	764 167	7 705	39 335	-	38 756 25 265
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Munisipale Klinieke <i>waarvan voorwaardelike toekennings:</i> Omvattende MIV, VIGS en TB-toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies Menslike Papillomavirus inentingstoekenning <i>waarvan spesifieke toekenning:</i> Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	20 825 714	20 118 237	455 387	252 090	-	213 394 5 677 225 24 182 44 976 196 628 774 948
3	Nood Mediese Dienste..... <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplasings tussen hospitale en beplande pasiëntvervoer.</i>	1 415 686	1 329 375	5 311	81 000	-	196 628 774 948
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasies, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Opleiding en Ontwikkeling van Professionele Gesondheidswerkers toekenning <i>waarvan spesifieke toekenning:</i> Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	11 232 418	10 889 835	225 447	117 136	-	351 197 118 536 407 461
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Tersiere Dienste toekenning <i>waarvan spesifieke toekenning:</i> Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	4 955 993	4 805 919	27 715	122 359	-	1 794 649 33 708 235 186
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i>	1 264 350	994 094	260 659	9 597	-	235 186
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste en gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i>	313 640	298 086	737	14 817	-	-
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikhospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Ramp verligting - Vloede van 10 Oktober 2017 Wisselkoers druk - medisyne, gereedskap en voorraad	1 528 656	496 246	-	1 032 410	-	1 202 480 8 896 50 450 230 777

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
8	Menslike Nedersettings <i>Om geskik geleë behuisingsgeleenthede en verblyfregte te lewer oor die volgende vyf jaar, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagtiging van vroue in konstruksie.</i>	3 647 237	495 268	3 147 010	4 959	-	3 308 068
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.</i>	225 774	220 789	887	4 098	-	
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings lewerings proses en die verbetering daarvan.</i>	17 968	17 968	-	-	-	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Transportakte restorasie toekenning Menslike vestigingsontwikkeling toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Operasionele onkoste van geakkrediteerde munisipaliteite Gemeenskaps residensiële eenheid program	3 210 917	256 511	2 953 545	861	-	
			11 484				11 484
				86 497			86 497
			149 630	2 867 048	831	-	3 017 509
				46 929			46 929
				60 000			60 000
4	Behuising Batebestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te betuur, insluitende residensiële eiendomme, vakante land and 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordragte na ander entiteit:</i> KZN Behuising Fonds <i>waarvan voorwaardelike toekennings:</i> Menslike vestigingsontwikkeling toekenning Transportakte restorasie toekenning	192 578	-	192 578	-	-	
				192 578			192 578
				135 248			135 248
				14 925			14 925
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende departement in die koördinasie van geïntegreerde, deelnemende gemeenskap-veiligheids initiatiewe te wees en polisie aanspreeklikheid ten einde 'n misdaadvrye KwaZulu-Natal te bevorder.</i>	224 949	223 593	30	1 326	-	10 321
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	83 619	83 094	30	495	-	
2	Provinsiale Sekretaris vir die Polisie <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekennings:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	141 330	140 499	-	831	-	
			10 321				10 321
10	Sport en Ontspanning <i>Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.</i>	451 953	357 817	75 094	19 042	-	133 551
1	Administrasie <i>Om die algehele bestuur van die departement te behartig.</i>	94 791	90 679	361	3 751	-	
2	Sport en ontspanning <i>Om sport in the provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite</i> Infrastruktuur (sport fasiliteite) <i>waarvan voorwaardelike toekenning:</i> Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Instandhoudings toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	357 162	267 138	74 733	15 291	-	
				31 400			31 400
			90 732	8 007			98 739
			300	1 700			2 000
				1 700			1 700
			1 412				1 412

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou op dienslewering van hoë gehalte aan gemeenskappe te versnel.</i>	1 679 082	1 557 515	29 231	92 336	-	152 805
	1 Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	454 952	407 821	13 911	33 220	-	
	2 Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te ondersteun, te bevorder en te verbeter.</i>	300 739	299 539	70	1 130	-	
	3 Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i>	350 598	286 074	14 100	50 424	-	
	<i>waarvan voorwaardelike toekennings:</i>						
	UOWP Geïntegreerde Toekenning vir provinsies		4 552				4 552
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i>						
	Ontwikkelings-beplanning en gedeelde dienste			2 650			2 650
	Skemas ondersteuningsprogram			4 500			4 500
	Landelike ontwikkelingsraamwerk ondersteuning			5 000			5 000
	Volhoubare Lewendesuitstalling			1 500			1 500
	<i>waarvan spesifieke toekenning:</i>						
	Mandela Dag marathon		1 500				1 500
	4 Tradisionele en Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i>	572 793	564 081	1 150	7 562	-	
	<i>waarvan spesifieke toekennings:</i>						
	Vergoeding vir Izinduna		133 103				133 103
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefte van die provinsie.</i>	10 062 047	5 293 315	1 132 250	3 636 482	-	3 009 461
	1 Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	363 292	333 768	10 180	19 344	-	
	2 Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i>	7 460 222	3 866 255	11 921	3 582 046	-	
	<i>waarvan voorwaardelike toekennings:</i>						
	Provinsiale Padinstandhoudings-toekenning		1 826 745				1 826 745
	UOWP Geïntegreerde Toekenning vir Provinsies		76 562				76 562
	3 Vervoer Bedrywighede..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.</i>	1 281 846	175 540	1 106 214	92	-	
	<i>waarvan voorwaardelike toekenning:</i>						
	Openbare Vervoer bedrywighede toekenning			1 106 154			1 106 154
	4 Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	920 064	881 129	3 935	35 000	-	
	5 Gemeenskaps Gebaseerde programme..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	36 623	36 623	-	-	-	

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 287 882	2 091 758	1 021 127	174 997	-	1 170 255
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.</i>	519 846	459 491	9 397	50 958	-	
2	Maatskaplike Welsynsdienste..... <i>Om geïntegreerde ontwikkelings-maatskaplike welsynsdienste aan onderbevoegdes en kwesbares te voorsien, in samewerking met belanghebbendes en siviele gemeenskaps organisasies.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS	772 353	422 534	266 152	83 667	-	
			13 490				13 490
				110 703			110 703
				73 297			73 297
				63 280			63 280
3	Kinders en Families..... <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderontwikkeling toekenning Maatskaplike werker indiensneming toekenning <i>waarvan spesifieke toekenning:</i> Vesorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging Gemeenskaps-gebaseerde versorgingsdienste vir kinders	1 391 089	767 916	597 469	25 704	-	
			13 565	93 978			107 543
			57 855				57 855
				8 344			8 344
				80 031			80 031
				386 606			386 606
				90 779			90 779
				31 045			31 045
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Geen geweld teenoor vrouens Dwelmisdad, voorkoming and rehabilitering	393 093	293 832	97 119	2 142	-	
				17 220			17 220
				62 022			62 022
				42 431			42 431
				17 714			17 714
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Armoede verligting en volhoubare lewensbestaan Jeug ontwikkeling Vroue ontwikkeling	211 501	147 985	50 990	12 526	-	
				12 281			12 281
				30 786			30 786
				7 259			7 259
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 587 932	922 348	599 828	65 756	-	678 385
1	Administrasie..... <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i>	406 788	384 678	4 164	17 946	-	
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleuenssiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet Vaste Bate Register	683 593	88 820	594 536	237	-	
				594 455			594 455
			15 855				15 855
			4 172				4 172
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> <i>waarvan spesifieke toekenning:</i> Regering Onroerende Bate Bestuurswet Verbetering van infrastruktuur ondersteuning <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies	497 551	448 850	1 128	47 573	-	
			33 759				33 759
			24 121				24 121
			6 023				6 023

(Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
15	Kuns en Kultuur <i>Om geïntegreerde kuns en kultuurdienste vir die mense van KwaZulu-Natal te lewer</i>	962 571	450 893	337 212	174 466	-	498 547
1	Administrasie <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	152 667	150 998	1 400	269	-	
2	Kulturele Aangeleenthede..... <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i>	255 489	156 123	78 320	21 046	-	
	<i>waarvan voorwaardelike toekenning:</i>						
	UOWP Geïntegreerde Toekenning vir Provinsies		2 000				2 000
	<i>waarvan voorwaardelike toekenning aan munisipaliteite</i>						
	Museum subsidies			8 987			8 987
	Kunssentrum Operasionele onkoste			1 911			1 911
	Alfred Duma municipality - Ladysmith Black Mambazo Music Academy			13 000			13 000
	<i>waarvan oordragte aan openbare entiteite:</i>						
	The Playhouse Company			8 657			8 657
	<i>waarvan spesifieke toekenning:</i>						
	Opknapping van die Winston Churchill Teater				18 500		18 500
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i>	554 415	143 772	257 492	153 151	-	
	<i>waarvan voorwaardelike toekenning:</i>						
	Gemeenskaps Biblioteekdienste toekenning		43 176	59 527	71 694		174 397
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i>						
	Gemeenskaps Biblioteekdienste toekenning			56 727			56 727
	<i>waarvan spesifieke of voorwaardelike toekennings aan munisipaliteite:</i>						
	Provinsialisasie van biblioteeke			197 965			197 965
	<i>waarvan spesifieke toekenning:</i>						
	Argiewe bewaarplek				73 130		73 130
Total		122 401 403	102 716 170	11 851 129	7 834 104	-	26 957 941